

OFFICE OF THE GOVERNOR  
**COMMONWEALTH OF MASSACHUSETTS**  
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**DEVAL L. PATRICK**  
GOVERNOR

**TIMOTHY P. MURRAY**  
LIEUTENANT GOVERNOR

January 28, 2009

To the Honorable Senate and House of Representatives:

I am filing for your consideration a bill entitled "An Act Providing Emergency Measures to Assist the Commonwealth's Fiscal Recovery." I am also notifying you of the attached allotment reductions under section 9C of chapter 29 of the General Laws.

On January 13, I informed you that estimated revenues were insufficient to meet authorized expenditures for fiscal year 2009 by approximately \$1.1 billion. As required by law, I now propose the following solutions to resolve this deficiency:

- \$191 million in spending reductions from the attached list, including \$128 million in reduced local aid from lottery aid and additional assistance, as authorized by Chapter 1 of the Acts of 2009;
- repeal of sales tax exemptions for alcoholic beverages, candy, and sweetened drinks, the revenue to be deposited in a new Commonwealth Wellness Fund to pay for existing public health programs, as proposed in this legislation. These repealed exemptions are expected to generate \$25 million to assist our solution in the remainder of fiscal year 2009, and the fiscal year 2010 budget that I also filed today relies on \$121.5 million from a full year of these revenues;
- \$25 million in additional revenues from tax settlements;
- \$18 million in Registry of Motor Vehicle fee increases;

- \$327 million from the Commonwealth Stabilization Fund, also proposed to be transferred in this bill;
- \$533 million in federal recovery aid, which I estimate will be received well before the end of this fiscal year.

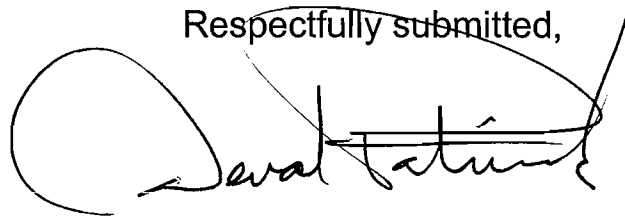
This legislation also provides urgent additional municipal revenues to help offset the impact of the local aid reductions. These proposals eliminate the property tax exemption for telephone poles and telecom switching stations, and allow cities and towns, at local option, to levy an additional 1 percent excise on meals and hotel stays. Finally, they seek a statewide 1 percent increase in the meals and room occupancy excises, generating about \$150 million to be redistributed to all cities and towns. Together with a new Municipal Partnership Act that I am also filing today, these proposals will provide cities and towns with the tools they need to respond to the present fiscal emergency.

This legislation also contains numerous other provisions to address the Commonwealth's fiscal concerns in fiscal year 2009 and beyond. A detailed list of these other provisions is attached.

The continuing revenue deficiency that all these measures seek to resolve is an inevitable result of a national economy in deep recession, the most serious in generations. I believe that these proposed solutions are the best choices among miserable options. I intend to continue working closely with you to resolve these difficult fiscal problems confronting our Commonwealth.

I urge your prompt and favorable consideration of this legislation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David L. Blawie", is written over the "Respectfully submitted," text. The signature is fluid and cursive, with a large loop at the beginning and a long, sweeping underline.

**FY2009 Budget Reductions per the Governor's Authority under Chapter 29, Section 9C**

Dept	Account	Type	Account Description	January 9Cs	Comment
TRE	06115500	1CS	Additional Assistance	(36,885,113)	Reduces spending that is not affordable given the current revenue estimate.
LOT	06402001	1RS	Lottery Distribution Retained	(91,114,887)	Reduces spending that is not affordable given the current revenue estimate.
CAD	09400100	1CS	Mass Commission Against Discr	(131,179)	Reduces spending that is not affordable given the current revenue estimate.
CSW	09500000	1CN	Commission on Status of Women	(12,126)	Reduces spending that is not affordable given the current revenue estimate.
OSC	10000001	1CS	Comptroller Operations	(50,779)	Reduces payroll and administrative expenses.
ANF	11001100	1CS	Secretary of A&F	(68,247)	Reduces payroll and administrative expenses.
ANF	11001200	1CS	ANF Expanded Responsibilities	(2,239)	Reduces payroll and administrative expenses.
BSB	11023301	1CS	BSB Managed Bldgs	(57,427)	Reduces payroll and administrative expenses.
BSB	11023302	1CS	Utilities BSB Managed Bldgs	(43,414)	Reduces appropriation to projected spending levels.
BSB	11023307	1CN	State House ADA	(11,368)	Reduce payroll and administrative expenses.
OHA	11072400	1CS	Office on Disability	(4,283)	Reduces payroll and administrative expenses.
DAC	11072501	1CS	DPPC Administration	(13,760)	Reduces spending that is not affordable given the current revenue estimate.
GIC	11085100	1CS	Group Insurance Administration	(27,079)	Reduces payroll and administrative expenses.
ALA	11101000	1CS	Administrative Law Appeals	(8,032)	Reduces payroll and administrative expenses.
LIB	11204005	1CS	George Fingold Library	(6,435)	Reduces payroll and administrative expenses.
DOR	12010100	1CS	Tax Administration	(688,335)	Reduces payroll and administrative expenses.
DOR	12010118	1CS	Division Of Local Services	(61,814)	Reduce payroll and administrative expenses.
DOR	12010160	1CS	Child Support Enforcement Div	(293,011)	Reduces payroll and administrative expenses.
DOR	12320100	1CS	Underground Storage Tank Reimb	(134,866)	Reduce administrative expenses.
DOR	12320200	1CS	UST Admin Review Board	(14,628)	Reduce payroll and administrative expenses.
DOR	12320300	1CS	UST Municipal Grants	(1,592)	Reduces appropriation to projected spending levels.
ATB	13101000	1CS	Appellate Tax Board	(12,724)	Reduces payroll and administrative expenses.
ANF	15990045	1CS	Non-Profit Capital Projects Re	(18,000)	Reduces spending that is not affordable given the current revenue estimate.
ANF	15992005	1CN	Hurricane Katrina	(2,125,881)	Reduces appropriation to projected spending levels.
ANF	15992008	1CS	Health Care Cost Containment R	(250,000)	Reduces spending that is not affordable given the current revenue estimate; however, this reduction will not limit current efforts to develop strategies for cost containment.
ANF	15992009	1CS	Reserve for Hale Hospital in H	(920,000)	Reduces spending that is not affordable given the current revenue estimate; however, this reduction will not limit current efforts to develop strategies for cost containment.
ANF	15994417	1CN	E.J. Collins, Jr. Center for P	(2,921)	Reduces spending that is not affordable given the current revenue estimate.
ANF	15997050	1CS	Rosie D. Reserve	(116,400)	Reduces appropriation to projected spending levels.
HRD	17500100	1CS	Human Resources Division Admin	(24,012)	Reduces payroll and administrative expenses.
HRD	17500102	1RN	Examination and Training RR	(7,117)	Reduces payroll and administrative expenses.
OSD	17750100	1CS	Operational Services Division	(63,124)	Reduces payroll and administrative expenses.
OSD	17750102	1CS	Comm - PASS	(3,069)	Reduces payroll and administrative expenses.
OSD	17751101	1CS	Affirmative Market Program	(5,182)	Reduces payroll and administrative expenses.
ITD	17900100	1CS	ITD Administration	(31,457)	Reduces appropriation to projected spending levels.
ITD	17900300	1RN	Computer Serv to Public RR	(6,155)	Reduce administrative expenses.
ENV	20000100	1CS	Environmental Affairs Administ	(78,990)	Eliminates earmark spending.
ENV	20009900	1CS	Geographic Information Systems	(6,092)	Reduces payroll and administrative expenses.
ENV	20100100	1CS	Recycling Coordination	(1,701)	Reduces spending that is not affordable given the current revenue estimate.
ENV	20200100	1CS	Technical Assistance	(5,755)	Reduces spending that is not affordable given the current revenue estimate.

**FY2009 Budget Reductions per the Governor's Authority under Chapter 29, Section 9C**

Dept	Account	Type	Account Description	January 9Cs	Comment
ENV	20301000	1CS	Environmental Law Enforcement	(18,307)	Reduces appropriation to projected spending levels.
DPU	21000012	1CS	Department of Public Utilities	(30,234)	Reduces payroll and administrative expenses.
DPU	21000013	1CS	Transportation Oversight Divis	(3,841)	Reduces payroll and administrative expenses.
DPU	21000015	1RN	Unified Carrier Registration R	(1,832)	Reduces payroll and administrative expenses.
EQE	22000100	1CS	Environmental Protection Admin	(164,225)	The Water Pollution Abatement Trust will offset approximately \$400K of this reduction to support technical assistance for water and sewer projects. The remaining reduction represents eliminates earmark spending and reduces other spending that is not affo
EQE	22100100	1CS	Toxics Use Reduction Admin.	(2,323)	Reduces spending that is not affordable given the current revenue estimate.
EQE	22502000	1CS	Safe Drinking Water Compliance	(4,308)	Reduces spending that is not affordable given the current revenue estimate.
EQE	22608870	1CS	Hazardous Waste Cleanup	(92,162)	Reduces earmark spending.
EQE	22608881	1CS	Board Regist of Haz Waste	(2,124)	Reduces spending that is not affordable given the current revenue estimate.
FWE	23000100	1CS	Fish and Game Commissioner	(10,829)	Eliminates earmark spending.
FWE	23100200	1CS	Fisheries and Wildlife	(13,070)	Reduces spending that is not affordable given the current revenue estimate.
FWE	23200100	1CS	Fishing and Boating Access	(1,846)	Reduces spending that is not affordable given the current revenue estimate.
FWE	23300100	1CS	Marine Fisheries	(51,022)	Reduces spending that is not affordable given the current revenue estimate.
FWE	23300120	1CS	Marine Recreational Fishing	(6,022)	Reduces payroll and administrative expenses
AGR	25110100	1CS	Agricultural Resources	(19,523)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
AGR	25112000	1CS	Agricultural Innovation Center	(294,049)	Reduces spending that is not affordable given the current revenue estimate.
DCR	28000100	1CS	Conservation and Recreation	(143,529)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DCR	28000501	1CS	Beach Preservation	(6,087)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DCR	28000700	1CS	Dam Regulatory Office	(350,000)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DCR	28100100	1CS	State Parks and Recreation	(41,161)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DCR	28200100	1CS	Urban Parks and Recreation	(342,660)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DCR	28204420	1RN	Ponkapoag Golf Course	(1,318)	Reduces payroll and administrative expenses.
EEC	30001000	1CS	Early Education & Care Adminis	(143,675)	Reduces payroll and administrative expenses.
EEC	30002000	1CS	Child Resource and Referral Ce	(140,465)	Reduces payroll and administrative expenses.
EEC	30002050	1CS	Children's Trust Fund	(20,013)	Reduces payroll and administrative expenses.
EEC	30004050	1CS	TANF Related Child Care	(1,875,000)	Reduces appropriation to reflect revised caseload projections.
EEC	30005075	1CS	Universal Pre-School	(746,002)	Reduces spending that is not affordable given the current revenue estimate.
EEC	30006075	1CS	Early Childhood Mental Health	(500,000)	Reduces appropriation to projected spending levels.
EEC	30007000	1CS	Children's Trust Fund	(78,095)	Reduces spending that is not affordable given the current revenue estimate.
EHS	40000050	1CS	PCA Council	(5,040)	Reduces spending that is not affordable given the current revenue estimate.

**FY2009 Budget Reductions per the Governor's Authority under Chapter 29, Section 9C**

Dept	Account	Type	Account Description	January 9Cs	Comment
EHS	40000265	1CS	Primary Care Workforce	(850,000)	Reduces state's contribution to this program. Other health care coalition stakeholders continue to contribute, and this program will be maintained this year with private funds.
EHS	40000355	1CS	Health Care Quality and Cost C	(7,068)	Reduces spending that is not affordable given the current revenue estimate.
EHS	40000700	1CS	MassHealth Fee for Service	(5,400,000)	Reduces spending that is not affordable given the current revenue estimate.
ORI	40030122	1CS	Low-Income Citizenship Program	(3,654)	Reduces spending that is not affordable given the current revenue estimate.
HCF	41000060	1CS	Health Care Finance and Policy	(103,640)	Reduces spending that is not affordable given the current revenue estimate.
MCB	41100001	1CS	Massachusetts Commission for the Blind	(1,294)	Reduces spending that is not affordable given the current revenue estimate.
MCB	41102000	1CS	Turning 22 Program	(97,752)	Reduces spending that is not affordable given the current revenue estimate.
MCB	41104000	1CS	Ferguson Industries	(74,614)	Eliminates program. Participants will be included in Day Programming within other EOHHS agencies.
MRC	41201000	1CS	MRC Administration	(8,997)	Reduces spending that is not affordable given the current revenue estimate.
MRC	41202000	1CS	Vocational Rehabilitation	(110,952)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
MRC	41204000	1CS	Independent Living	(50,000)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
MRC	41204010	1CS	Turning 22 Program	(241,714)	Reduces spending that is not affordable given the current revenue estimate.
MRC	41205000	1CS	Homecare Assistance	(34,796)	Reduces spending that is not affordable given the current revenue estimate.
MCD	41250100	1CS	Deaf & Hard of Hearing	(33,414)	Reduces spending that is not affordable given the current revenue estimate.
CHE	41800100	1CS	Chelsea Soldiers' Home	(158,852)	Reduces spending that is not affordable given the current revenue estimate.
HLY	41900100	1CS	Holyoke Soldiers' Home	(140,266)	Reduces spending that is not affordable given the current revenue estimate.
DYS	42000300	1CS	Residential Services	(959,208)	Reduces appropriation to reflect declining census and utilization.
WEL	44001000	1CS	Transitional Assistance Admin	(1,900,000)	Eliminates spending that is not affordable given the current revenue estimate.
DPH	45100600	1CS	Environmental Health Program	(27,871)	Reduces payroll and administrative expenses.
DPH	45100615	1RN	Radiation Monitoring RR	(1,869)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45100616	1RN	Prescription Drug Registration	(1,636)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45100710	1CS	Health Care Quality	(42,805)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DPH	45100715	1CS	Primary Care Center and Loan F	(261,019)	Reduces payments to providers to an amount that can be supported by the current revenue estimate.
DPH	45100716	1CS	Academic Detailing Program	(50,000)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45100720	1CS	Certified Nurse's Aide Traini	(9,400)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45100721	1CS	Board of Registration Nursing	(9,316)	Reduces payroll and administrative expenses.
DPH	45100722	1CS	Board of Registration Pharmacy	(2,923)	Reduces payroll and administrative expenses.
DPH	45100723	1CS	Board of Medicine & Acupunctur	(13,526)	Reduces payroll and administrative expenses.
DPH	45100725	1CS	Health Boards of Registration	(2,549)	Reduces payroll and administrative expenses.

**FY2009 Budget Reductions per the Governor's Authority under Chapter 29, Section 9C**

Dept	Account	Type	Account Description	January 9Cs	Comment
DPH	45100790	1CS	Regional Emergency Med. Svcs.	(6,731)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45100810	1CS	SANE and Pedi-SANE Programs	(21,738)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45120103	1CS	HIV/AIDS Treatment & Preventio	(238,515)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DPH	45120500	1CS	Dental Health Program	(98,676)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.
DPH	45131000	1CS	Family Health Services	(25,000)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.
DPH	45131020	1CS	Early Intervention Services	(228,008)	Reduces a program or service by changing consumer eligibility requirements.
DPH	45131026	1CS	Suicide Prevention Program	(24,228)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131111	1CS	Health Promotion and Disease P	(77,962)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.
DPH	45131130	1CS	Domestic Violence Prevention	(38,353)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45161000	1CS	State Lab and Disease Unit	(230,602)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45309000	1CS	Teen Pregnancy Prevention	(100,000)	Reduces earmarks and other spending that are not affordable given the current revenue estimate.
DPH	45701502	1CS	Infection Prevention	(4,710)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45801000	1CS	Universal Immunization Program	(163,680)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45900250	1CS	School Based Health Programs	(28,195)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DPH	45900300	1CS	Smoking Prevention & Cessation	(73,350)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45900912	1RN	Western Mass Hosp Ret Rev	(15,703)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45900914	1CS	Direct Care Staff Recruitment and Retent	(21,398)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45900915	1CS	Hospital Operations	(493,281)	Reduces spending that is not affordable given the current revenue estimate.
DPH	45901503	1CS	Pediatric Palliative Care	(4,750)	Eliminates spending that is not affordable given the current revenue estimate.
DSS	48000015	1CS	Social Worker Services and Support	(454,697)	Reduces payroll and administrative expenses.
DSS	48000021	1CS	Enhanced Comprehensive Social	(24,000)	Reduces payroll and administrative expenses.
DSS	48000025	1CS	Foster Care Review	(16,744)	Reduces payroll and administrative expenses.
DSS	48000030	1CS	DSS Regional Administration	(251,973)	Reduces payroll and administrative expenses.
DSS	48000036	1CS	Sex Abuse Intervention Network	(16,525)	Reduces appropriation to projected spending levels.
DSS	48000038	1CS	Svcs for Children & Families	(1,355,476)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DSS	48000041	1CS	Group Care Services	(1,846,614)	Reduces spending that is not affordable given the current revenue estimate.
DSS	48000151	1CS	Juvenile Offender Placement	(1,915)	Reduces appropriation to projected spending levels.
DSS	48001100	1CS	Social Workers/Case Mgmt	(943,477)	Reduces appropriation to projected spending levels.

**FY2009 Budget Reductions per the Governor's Authority under Chapter 29, Section 9C**

Dept	Account	Type	Account Description	January 9Cs	Comment
DSS	48001400	1CS	Domestic Violence Services	(8,788)	Reduces appropriation to projected spending levels.
DMH	50110100	1CS	DMH Administration	(227,903)	Reduces payroll and administrative expenses.
DMH	50425000	1CS	Children's Services	(445,623)	Reduces appropriation to last year's spending levels. This reduction can be supported as the Department moves to redesign its service delivery system.
DMH	50460000	1CS	Mental Health Services	(1,765,140)	This reduction is largely attributed to \$22M in obligations that will be transferred to Trusts. The remaining \$6M will reduce earmark spending and payroll expenses.
DMH	50462000	1CS	Statewide Homelessness Svcs	(121,998)	Over \$2M of this reduction is a result of a transfer of obligations to Trusts. The remaining value reduces services and earmark spending.
DMH	50470001	1CS	Emergency & Acute Svcs	(221,239)	Reduces spending that is not affordable given the current revenue estimate.
DMH	50550000	1CS	Forensic Services Program	(52,623)	Reduces spending that is not affordable given the current revenue estimate.
DMH	50950015	1CS	Hospital Services	(45,714)	Reduces appropriation to projected spending levels.
DMR	59112000	1CS	Community Programs	(600,000)	Reduces spending to amount appropriate with new transportation spending estimates.
DMR	59203000	1CS	Respite & Family Services	(514,513)	Reduces earmark and other spending that is not affordable given the current revenue estimate.
DMR	59301000	1CS	State Facilities	(1,092,056)	Reduces spending, including payroll and other administrative expenses, that are not affordable given the current revenue estimates.
TRP	60000100	1CS	Department of Transportation	(79,518)	Reduces payroll and administrative expenses.
TRP	60000200	1CS	Inter-District Transportation	(9,549)	Reduces spending that is not affordable given the current revenue estimate.
TRP	60000300	1CS	Tunnel Infrastructure Safety A	(2,400)	Reduces spending that is not affordable given the current revenue estimate.
TRP	60050015	1CS	Regional Transit Authorities	(347,330)	Reduces spending that is not affordable given the current revenue estimate.
MAC	60060003	1CS	Massachusetts Aeronautics Comm	(6,316)	Reduces payroll and administrative expenses.
DPW	60100001	1CS	Massachusetts Highway Departme	(97,901)	Reduces appropriation to projected spending levels.
DPW	60100002	1CS	Mass Highway Payroll & Overtime	(193,796)	Reduces payroll and administrative expenses.
BLC	70009101	1CS	Board of Library Commissioners	(6,291)	Reduces spending that is not affordable given the current revenue estimate.
BLC	70009402	1CS	Talking Book Program Worcester	(2,542)	Reduces spending that is not affordable given the current revenue estimate.
BLC	70009406	1CS	Talking Book Program Watertown	(13,527)	Reduces spending that is not affordable given the current revenue estimate.
BLC	70009506	1CS	Technology and Automated Resou	(16,896)	Reduces spending that is not affordable given the current revenue estimate.
EED	70020010	1CS	Economic Development Admin	(26,030)	Reduces payroll and administrative expenses.
EED	70020013	1CS	Streamlining of Permitting	(7,500)	The Massachusetts Development Finance Agency has committed to provide funding to preserve this program.
EED	70020045	1CS	Broadband Affairs Office	(1,000)	Reduces administrative expenses.
ELW	70020100	1CS	Labor and Workforce Developmen	(38,740)	Eliminates spending that is not affordable given the current revenue estimate.
EOL	70020101	1CS	Apprentice Training Program	(1,623)	Reduces payroll and administrative expenses.
DOL	70020200	1CS	Div. of Occupational Safety	(78,036)	Reduces payroll and administrative expenses.
DIA	70020500	1CS	Div. of Industrial Accidents	(343,109)	Reduces payroll and administrative expenses.
DLR	70020900	1CS	Division of Labor Relations	(72,525)	Reduces spending that is not affordable given the current revenue estimate.

**FY2009 Budget Reductions per the Governor's Authority under Chapter 29, Section 9C**

Dept	Account	Type	Account Description	January 9Cs	Comment
EOL	70030604	1CS	Longterm Career Ladder Program	(50,000)	Reduces spending that is not affordable given the current revenue estimate.
EOL	70030605	1CS	Manu. Extension Partnership	(12,500)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
EOL	70030701	1CS	Workforce Training Programs		Reduces spending that is not affordable given the current revenue estimate.
OCD	70040001	1CS	Indian Affairs	(1,341)	Eliminates earmark spending.
OCD	70040099	1CS	Housing Main Administration	(1,199,429)	Eliminates earmark spending.
OCD	70049315	1RN	Housing Tax Credit Oversight	(4,801)	Reduces payroll and administrative expenses.
SCA	70060000	1CS	Consumer Affairs Admin.	(44,871)	Reduces payroll and administrative expenses.
DOB	70060010	1CS	Division of Banks	(102,831)	Reduces payroll and administrative expenses.
DOI	70060020	1CS	Division of Insurance	(138,588)	Eliminates spending that is not affordable given the current revenue estimate.
DOI	70060029	1CS	Health Care Access Bureau	(10,000)	Reduces payroll and administrative expenses.
REG	70060040	1CS	Professional Licensure	(117,461)	Reduces payroll and administrative expenses.
DOS	70060060	1CS	Division of Standards	(3,867)	Reduces payroll and administrative expenses.
DOS	70060067	1RN	Weights & Measures Enforcement	(5,981)	Eliminates spending that is not affordable given the current revenue estimate.
TAC	70060071	1CS	Telecommunications and Cable	(13,378)	Reduces payroll and administrative expenses.
SRC	70060110	1CS	State Racing Commission	(10,101)	Reduces payroll and administrative expenses.
ENE	70061000	1CS	Division of Energy Resources	(90,887)	Reduces payroll and administrative expenses.
ENE	70061001	1CS	Conservation Service Program	(1,670)	Reduces payroll and administrative expenses.
SEA	70070300	1CS	Office of Business Development	(69,977)	Reduces payroll and administrative expenses.
SEA	70070500	1CS	Biotech Research Institute	(180,000)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
SEA	70070900	1CS	Office of Travel and Tourism	(26,629)	Reduces payroll and administrative expenses.
SEA	70070951	1CS	MetroZoos	(250,000)	Eliminates spending that is not affordable given the current revenue estimate.
SEA	70071500	1CS	SOMWBA	(12,561)	Reduces payroll and administrative expenses.
EDU	70096379	1CS	Executive Office of Education	(5,302)	Reduces appropriation to projected spending levels.
DOE	70100005	1CS	Department of K-12 Education	(510,965)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DOE	70100012	1CS	METCO	(975,389)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70100020	1CN	Bay State Reading Institute	(7,200)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DOE	70100216	1CN	Teacher Quality Investment	(50,000)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DOE	70101022	1CS	Cert of Occupational Proficien	(5,051)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.
DOE	70270016	1CS	School-to-Work Matching Grants	(9,603)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.
DOE	70270019	1CS	Connecting Activities	(18,000)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70271004	1CS	English Language Acquisition	(2,826)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70280031	1CS	Institutional Schools	(9,007)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70301003	1CS	Early Literacy Grants	(19,534)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.



**FY2009 Budget Reductions per the Governor's Authority under Chapter 29, Section 9C**

<b>Dept</b>	<b>Account</b>	<b>Type</b>	<b>Account Description</b>	<b>January 9Cs</b>	<b>Comment</b>
DOE	70301005	1CS	Targeted Tutorial Literacy	(13,495)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70350002	1CS	Adult Basic Skills	(181,058)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70350006	1CS	Regional School Transportation	(2,942,400)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70350007	1CS	Non-Resident Pupil Transport	(99,600)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70510015	1CS	Supplemental Emrgncy Food Assi	(7,482)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70531925	1CS	School Breakfast Program	(100,000)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70610011	1CS	Foundation Reserve	(415,888)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DOE	70610012	1CS	Special Education Residential	(1,027,373)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DOE	70610029	1CS	Education Reform Audits	(200,000)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619200	1CS	Education Technology Program	(43,170)	Reduces payroll and administrative expenses.
DOE	70619400	1CS	Student and School Assessment	(190,618)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619404	1CS	MCAS Low-Scoring Student Suppo	(105,955)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DOE	70619408	1CS	Targeted Intervention	(91,604)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619411	1CS	Leadership Academies	(20,000)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619600	1CS	Concurrent Enrollment for Disa	(54,000)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619604	1CS	Teacher Certification	(13,161)	Eliminates earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DOE	70619610	1CS	Citizen Schools Matching Grant	(2,850)	Reduces account to an amount consistent with H.2 funding.
DOE	70619611	1CS	After-School and Out-of-School	(33,861)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.
DOE	70619612	1CS	WPI School of Excellence	(50,000)	Reduces earmark spending.
DOE	70619614	1CS	Alternative Education Grants	(15,000)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619621	1CS	Gifted and Talented Children	(57,251)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619626	1CS	Youth-Build Grants	(11,662)	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619634	1CS	Mentoring Grants to Massachuse	(3,123)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DOE	70619804	1CS	Teacher Content Training	(5,140)	Reduces spending that is not affordable given the current revenue estimate.
RGT	70660000	1CS	Department of Higher Education	(37,188)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.
RGT	70660015	1CN	Comm. College Training Grants	(12,000)	Reduces spending that is not affordable given the current revenue estimate.
RGT	70660016	1CS	Foster Care Financial Aid	(7,710)	Reduces spending that is not affordable given the current revenue estimate.

**FY2009 Budget Reductions per the Governor's Authority under Chapter 29, Section 9C**

Dept	Account	Type	Account Description	January 9Cs	Comment
RGT	70770023	1CS	Tufts Veterinary	(16,575)	Reduces spending that is not affordable given the current revenue estimate.
RGT	70800200	1CN	Bay State Reading Institute	(4,800)	Reduces spending that is not affordable given the current revenue estimate.
UMS	71000200	1CN	University of Massachusetts	(2,809,475)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.
UMS	71000300	1CN	Toxics Use Reduction Institute	(10,005)	Reduces earmark spending.
UMS	71000500	1CN	Commonwealth College	(21,780)	Reduces spending that is not affordable given the current revenue estimate.
UMS	71000700	1CN	Office of Dispute Resolution	(999)	Reduces spending that is not affordable given the current revenue estimate.
BSC	71090100	1CN	Bridgewater State College	(225,381)	Reduces payroll and administrative expenses.
FSC	71100100	1CN	Fitchburg State College	(158,515)	Reduces payroll and administrative expenses.
FRC	71120100	1CN	Framingham State College	(141,657)	Reduces payroll and administrative expenses.
NAC	71130100	1CN	Massachusetts College of Liber	(81,925)	Reduces payroll and administrative expenses.
SSA	71140100	1CN	Salem State College	(227,001)	Reduces payroll and administrative expenses.
WSC	71150100	1CN	Westfield State College	(132,370)	Reduces payroll and administrative expenses.
WOR	71160100	1CN	Worcester State College	(134,909)	Reduces payroll and administrative expenses.
MCA	71170100	1CN	Massachusetts College of Art	(86,652)	Reduces payroll and administrative expenses.
MMA	71180100	1CN	Massachusetts Maritime Academy	(80,242)	Reduces payroll and administrative expenses.
BCC	75020100	1CN	Berkshire Community College	(53,514)	Reduces payroll and administrative expenses.
BRC	75030100	1CN	Bristol Community College	(92,205)	Reduces payroll and administrative expenses.
CCC	75040100	1CN	Cape Cod Community College	(65,952)	Reduces payroll and administrative expenses.
GCC	75050100	1CN	Greenfield Community College	(52,563)	Reduces payroll and administrative expenses.
HCC	75060100	1CN	Holyoke Community College	(106,882)	Reduces payroll and administrative expenses.
MBC	75070100	1CN	Massachusetts Bay Community Co	(80,048)	Reduces payroll and administrative expenses.
MAS	75080100	1CN	Massasoit Community College	(115,972)	Reduces payroll and administrative expenses.
MWC	75090100	1CN	Mount Wachusett Community Coll	(73,159)	Reduces payroll and administrative expenses.
NEC	75100100	1CN	Northern Essex Community Colle	(109,237)	Reduces payroll and administrative expenses.
NSC	75110100	1CN	North Shore Community College	(117,437)	Reduces payroll and administrative expenses.
QCC	75120100	1CN	Quinsigamond Community College	(86,839)	Reduces payroll and administrative expenses.
STC	75140100	1CN	Springfield Technical Communit	(140,771)	Reduces payroll and administrative expenses.
RCC	75150100	1CN	Roxbury Community College	(64,816)	Reduces payroll and administrative expenses.
MCC	75160100	1CN	Middlesex Community College	(114,450)	Reduces payroll and administrative expenses.
BHC	75180100	1CN	Bunker Hill Community College	(119,007)	Reduces payroll and administrative expenses.
RGT	75200424	1CS	Colleges Health and Welfare	(34,022)	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000000	1CS	Exec. Office of Public Safety	(15,425)	Eliminates earmark spending.
EPS	80000010	1CS	Local Law Enforcement Grants	(98,106)	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000036	1CS	Protective Vests	(23,593)	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000038	1CS	Witness Protection	(2,104)	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000060	1CS	Racial Profiling Law Costs	(60)	Reduces spending that is not affordable given the current revenue estimate.
CME	80000105	1CS	Chief Medical Examiner	(50,591)	Reduces spending that is not affordable given the current revenue estimate.
CME	80000106	1CS	State Police Crime Laboratory	(97,803)	Reduces spending that is not affordable given the current revenue estimate.
CHS	80000110	1CS	Criminal History Systems Board	(38,180)	Reduces payroll and administrative expenses.
SOR	80000125	1CS	Sex Offender Registry Board	(26,720)	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000202	1CS	Sexual Assault Evidence Kits	(720)	Reduces spending that is not affordable given the current revenue estimate.
POL	81000000	1CS	Department of State Police	(1,526,714)	Reduces payroll and administrative expenses.
POL	81000007	1CS	State Police Overtime	(95,521)	Reduces spending that is not affordable given the current revenue estimate.

**FY2009 Budget Reductions per the Governor's Authority under Chapter 29, Section 9C**

Dept	Account	Type	Account Description	January 9Cs	Comment
EPS	81000111	1CS	Gang Prevention Grant Program	(78,000)	Reduces spending that is not affordable given the current revenue estimate.
CJT	82000200	1CS	Municipal Police Training Com.	(12,621)	Transfers account to an assessed account.
DPS	83111000	1CS	Department of Public Safety	(14,634)	Reduces earmark spending and reduces other spending that is not affordable given the current revenue estimate.
DPS	83151000	1CS	Division of Inspections	(30,806)	Reduces spending that is not affordable given the current revenue estimate.
DFS	83241101	1CS	Underground Tank Compliance	(686)	Reduces spending that is not affordable given the current revenue estimate.
RMV	84000001	1CS	Registry of Motor Vehicles	(432,891)	Reduces payroll and administrative expenses.
RMV	84000016	1CS	Motorcycle Safety Program	(1,338)	Reduces administrative expenses.
MIL	87000001	1CS	National Guard	(67,156)	Reduces payroll and administrative expenses.
MIL	87001150	1CS	National Guard Tuition and Fee	(20,480)	Reduces appropriation to projected spending levels.
CDA	88000001	1CS	Emergency Management Admin.	(8,622)	Reduces spending that is not affordable given the current revenue estimate.
DOC	89000001	1CS	Department of Corrections Faci	(3,224,589)	Eliminates earmark spending.
DOC	89000010	1CS	DOC Prison Industries & Farms	(18,783)	Reduces spending that is not affordable given the current revenue estimate.
DOC	89001100	1CS	Re-Entry Programs	(5,597)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.
EPS	89100002	1CN	Barnstable County Sex Offender	(450)	Reduces spending that is not affordable given the current revenue estimate.
EPS	89100003	1CS	Mental Health Forensic Service	(14,726)	Reduces spending that is not affordable given the current revenue estimate.
EPS	89100010	1CS	Shattuck Hospital Expenses	(15,297)	Reduces spending that is not affordable given the current revenue estimate.
SDH	89100102	1CS	Hampden Sheriff	(1,853,078)	Reduces spending that is not affordable given the current revenue estimate.
SDW	89100105	1CS	Worcester Sheriff	(1,143,460)	Reduces spending that is not affordable given the current revenue estimate.
SDM	89100107	1CS	Middlesex Sheriff	(1,695,410)	Reduces spending that is not affordable given the current revenue estimate.
SDF	89100108	1CS	Franklin Sheriff	(247,456)	Reduces spending that is not affordable given the current revenue estimate.
HSD	89100110	1CS	Hampshire Sheriff	(331,000)	Reduces spending that is not affordable given the current revenue estimate.
SDB	89100145	1CS	Berkshire Sheriff	(406,483)	Reduces spending that is not affordable given the current revenue estimate.
SDE	89100619	1CS	Essex Sheriff	(1,258,103)	Reduces spending that is not affordable given the current revenue estimate.
SDA	89107100	1CN	Sheriff's Department Associat	(8,610)	Reduces spending that is not affordable given the current revenue estimate.
PAR	89500001	1CS	Parole Board Administration	(112,029)	Reduces payroll and administrative expenses.
PAR	89500002	1CS	Victim and Witness Services	(1,669)	Reduces spending that is not affordable given the current revenue estimate.
ELD	91100100	1CS	Elder Affairs Administration	(36,608)	Reduces payroll and administrative expenses.
ELD	91101455	1CS	Prescription Advantage	(303,222)	Reduces a program or a service by changing consumer eligibility requirements.
ELD	91101630	1CS	Home Care Services	(224,691)	Reduces a program or service by changing consumer eligibility requirements.
ELD	91101636	1CS	Protective Services	(143,328)	Reduces spending that is not affordable given the current revenue estimate.
ELD	91101660	1CS	Congregate Housing	(37,886)	Reduces earmark spending and other spending that is not affordable given the current revenue estimate.
ELD	91101900	1CS	Nutrition Services Programs	(120,000)	Reduces earmark spending.

**FY2009 Budget Reductions per the Governor's Authority under Chapter 29, Section 9C**

<b>Dept</b>	<b>Account</b>	<b>Type</b>	<b>Account Description</b>	<b>January 9Cs</b>	<b>Comment</b>
ELD	91109002	1CS	Grants to Councils On Aging	(854,944)	Reduces spending that is not affordable given the current revenue estimate.
			<b>Grand Total:</b>	<b>(192,224,307)</b>	

Section	Title	Brief Description	FY2009 (Cost) or Revenue	FY2010 (Cost) or Revenue
2	Snow and Ice Deficiency Spending	Increases the amount appropriated for snow and ice control to fund year to date expenditures made into deficiency.	(58,611,381)	
2A	MIL - 8700-1140	Increases RR ceiling at the Military Division to allow for the collection of additional federal revenue associated with the MMR Firefighters that the state assumed from the Feds. Note-MIL does have a projected deficiency for this purpose and this increased ceiling will help keep the state's share at its current level.		
2A	RR increase to WIC account at DPH	Increases retained revenue ceiling for WIC by \$1M. This is revenue that is sure to come in because the price of Nestle's Formula (that we gain rebates on, which are the source of revenue here) has gone up by 5% per can. DPH has been notified that rebates will go up accordingly, but we cannot put this revenue into the general fund based on the rebate agreement. If we do not increase the RR ceiling, we will forego the revenue. Also, the combination of the price increase and denying DPH's ability to retain the revenue will force a reduction in the monthly caseload of about 1400 clients.		
2A	RR increase to EI account at DPH	Increases retained revenue ceiling for EI by \$500K. DPH has seen a marked increase in the number of MassHealth-eligible children receiving developmental EI services. They are investigating what is driving this increase, but it likely is correlated to increasing caseloads at MassHealth following expansion of Family Assistance from 200% to 300% of FPL in 2007. In 2008, the caseload increased significantly and DPH was not able to provide services to all clients who were eligible for them.		
2A	MassHighway Bulk Fuel Ceiling Increase	Allows for an increase to the ISF account 6030-7501, which allows for MassHighway to purchase bulk fuel, use it for its fleet and sell it to other state agencies. The account is reaching its \$1M cap and feels it can purchase and sell additional fuel through the rest of the fiscal year. The requested increase is \$1M for a total account of \$2M.		
3	Commission on the Status of Women Reporting Deadline Change	Moves Commission on the Status of Women's annual reporting deadline from June 2 to October 2, so that the report can include complete financial information from the previous fiscal year.		
4	MPTC - Assessment for Police Training	Increases the automobile insurance assessment to allow for a dedicated funded source for municipal police training and a regular state police class.	6,300,000	
5	Qualifications of the Commission on Medicolegal and CME	This sections allows the Commission on Medicolegal Investigations to include members who do not reside in Massachusetts.		
6	Comptroller – SBFR Audit Language	Language needed by the Comptroller's office related to the SBFR audit.		
7,8	Division of Profession Licensure Trust Amendment	This language would clarify that any new revenue generated by DPL on or after July 1, 2009 from increases in its licensing and application fees would be divided in half, 50 percent diverted to the General Fund, and the remaining 50 percent deposited into the DPL Trust. This language is included within the technical bill for two reasons. First, due to the fact that the DPL licensing system still runs of an antiquated mainframe system, reprogramming the fee changes will cost 200K. Second, all fee increases at DPL over the past 10 years have included this split to provide return (DPL funding) to the regulated professionals whose fees are being increased.		1,300,000
9	Motor Vehicles Inspection and Maintenance Program - 1	Updates the enabling statute for the inspection and emissions trust fund to provide consistency with amended regulations adopted in 2008.		
10	Motor Vehicles Inspection and Maintenance Program - 2	ANF has developed a three year finance plan to bring the Inspection and Maintenance Trust into balance. The outside section extends the balance requirement to 2011, allowing additional time for the completion of the finance plan.		
11	CA/T – TIF Technical Fix	Fixes a 2007 technical legislative omission in the statute establishing the Central Artery and Statewide Road and Bridge Infrastructure Fund.		

12	Natural Resource Damages	This section allows the Executive Office of Energy and Environmental to pursue natural resource damage cases with the goal of rehabilitating compromised land and natural resources.		
13	Wellness Fund	Establishes a fund to support healthy choices and preventative health. Funded from the proceeds from the elimination of the alcohol, soda and candy taxes.		
14	Operational Services Division - Trust Fund	Creates a statutory trust fund to collect a 1% administrative fee from vendors on their spend in the Commonwealth to fund a portion of their operating expenditures		
15, 18	Health Care Security Trust Board	This section is a technical correction which specifies the Governor's five appointees in the Health Care Security Trust Board and appoints the Secretary of Administration and Finance and the executive director of the Group Insurance Commission. It also specifies the board's duties.		
16	State Use of OCIPs	Allows DCAM, MHD and certain authorities to select and purchase comprehensive insurance for construction projects or allow construction manager to purchase insurance. Program would achieve cost savings and provide broader and improved insurance coverage, improved safety and increased minority contractor opportunities.		
17, 51	Management of the SRBTF	Designates the Health Care Security Trust as trustee of the State Retiree Benefits Trust Fund and repeals the temporary 2008 trustee provision.		
19-20	Technical Amendment to CME Qualifications	This section removes the name of a board that no longer exists.		
21-24	Telecomm	Eliminates property tax exemption for certain machinery of telephone and telegraph companies and exemption for poles and wires owned by telecommunications companies and located on public ways		
25,27-30	Statewide Hotel / Motel Tax	Provides a 1% increase to the statewide hotel/motel room occupancy tax to help sustain revenues for local aid.		24,500,000
25,31	Statewide Meals Tax	Provides a 1% increase to the statewide meals tax to help sustain revenues for local aid.		125,000,000
26	DOR Paying Interest on Refunds	Extends the timeframe for DOR to process refunds without interest from 45 to 90 days. This would create an estimated savings to the Commonwealth of approximately \$1 million.		1,000,000
32,34,35, 36	Eliminate Soda Sales Tax Exemption	Eliminates the current sales tax exemption for soda.	8,300,000	5,000,000
32,34,35, 36	Eliminate Candy Sales Tax Exemption	Eliminates the current sales tax exemption for candy.	3,300,000	20,000,000
33	Eliminate Alcohol Sales Tax Exemption	Eliminates the current sales tax exemption for alcohol.	13,300,000	80,000,000
37-38	RMV Fees	This section would delete specific fees set in G.L. c. 90, thus allowing them to be set by regulation. (Note - most RMV fees can be adjusted by regulation however these sections address only those that have statutory language. The revenue amounts listed are for all RMV fees not just those being adjusted in Chapter 90.)	18,000,000	74,500,000
39	Motor Vehicles Inspection and Maintenance Program - 3	Updates the Inspection and Maintenance statute to provide consistency with new technologies and amended regulations adopted in 2008.		
40	Motor Vehicles Inspection and Maintenance Program - 4	Updates the Inspection and Maintenance statute to provide consistency with new technologies and amended regulations adopted in 2008.		
41	Motor Vehicles Inspection and Maintenance Program - 5	Updates the Inspection and Maintenance statute to provide consistency with new technologies and amended regulations adopted in 2008.		
42	Motor Vehicles Inspection and Maintenance Program - 6	Updates the Inspection and Maintenance statute to provide consistency with new technologies and amended regulations adopted in 2008.		
43	Motor Vehicles Inspection and Maintenance Program - 7	Updates the Inspection and Maintenance statute to provide consistency with new technologies and amended regulations adopted in 2008.		

44-45	Contractor / Subcontractor Prequalification	Allows the Local Housing Authorities exemptions on certain contractor qualifications consistent with state agency exemptions.		
46,58	Division of Banks GAA Assessment Language	This proposal would, in fact, consist of two outside sections: the first would amend the FY09 appropriation for DOB to ensure that the GAA industry assessment referenced the chapter in MGL (Chp. 167) authorizing the assessment. The second language would amend Chp. 167 to broaden the industry assessment to add non-depository institutions, which are currently subject to DOB oversight but are not included in DOB's annual assessment. In FY09, this language would ensure DOB collects the full amount of its FY09 GAA industry assessment. Under the agency's existing methodology of its assessment, it projects that it would collect \$2.9M less than the FY09 GAA amount.	2,900,000	3,200,000
47	Ch.58 Reporting Language	Currently, EHS is required to file reports every 60 days to the Legislature regarding the implementation of health care reform. This report was important and useful during the first years of implementation because many stakeholders wished to monitor progress. However, most of the major decisions of HCR have been made and much less attention is paid to the report by Legislators and stakeholders. EHS proposes to change the reporting requirements to bi-annual reports for the next two years, and then eliminate the reporting requirement.		
48,49,62	Other Accounting Technical Items	Corrects final language in FY07, FY08 and FY09 GAAs that deal with suspending the formula for the Tourism Fund.		
50	Film Tax Credit Report	Changes a reporting requirement to the film tax credit.		
52	Correction to FY08 PAC language	Due to an administrative oversight, the authorization to balance funds for the Welcome Home bonus payment was not processed at the end of FY08, resulting in a \$9 million reversion that helped balance out FY08. Since this program has never spent up to its full capacity, and is unlikely to need those funds in FY09, we are filing language to strike the PAC authorization rather than to restate the commonwealth's financial statements.		
53	KPMG Contract for Cash Flow Process	Earmarking the short-term debt line item to fund for the KPMG cash flow contract. KPMG has been instrumental in identifying improvement opportunities to the cash flow process.		
54,55,57, 69-82	Technical Items	Line item numbers and accounting updates - there are several sections. Most are from the bond bill		
56	MassHealth implementation of rate proposals for CHCs	This section replaces language in FY09 GAA requiring MassHealth to provide Community Health Centers with \$10M in rate increases in FY09 with a requirement for \$5.8 million. MassHealth has assumed a \$4.2M 9C reduction related to CHC rates.	4,200,000	
59	Amendment to 7035-0002	Strips out language in the DOE admin budget that only allows them to spend in specific subsidiary as spending occurs throughout all subsidiaries.		
60	FY09 GAA Technical Correction - Sexual Assault Evidence Kits LI Language	Amends FY09 GAA in line item 8000-0202 by removing language that restricts spending in the AA object class. The account requires AA spending to distribute the kits. This is exactly the same as a section supported by the Legislature in the final deficiency last year.		
61	Retained Revenue increase for ASAPS	One of Elder Affairs' 9C proposals is to implement a cost-sharing increase for Home Care and Enhanced Home Care Services of between 15-25%. In order to allow the Aging Senior Access Points (ASAPs) to retain the revenue attained through this increase in cost-sharing, there is a need to increase the retained revenue ceiling in 9110-1633 from \$8M to \$11.5M.		
63	Stabilization Interest Correction	The FY09 GAA assumes the transfer for \$91 million in Stabilization Fund interest to the General. Due to market conditions the actual interest collected will fall far short of this estimate. This section would authorize the transfer of the difference between the actual interest collected and the initial \$91 million estimate.		

64, 89	MATF Corrective Language	Provides corrective language to the Medical Assistance Trust Fund to clarify that authorizations provided prior to FY2009 are available in FY09 to make previous years' date of service (DOS) payments. However, provides that all authorizations expire at the end of FY09.		
65-67	FY09 GAA Technical Correction-Ponkapoag Amendment	Amends FY09 GAA for technical corrections to Section 103 related to Ponkapoag Golf Course.		
68	Allocate Funds for PCA Agreement	In order to implement the provisions of the CBA with the PCA's, the agreement needs to be approved by the Legislature and Governor. To do this, additional language is necessary to specify that the \$20 million CB reserve is intended for the purposes of implementing the PCA agreement		
83	Fix Middle/Middlesex issue from Emergency bill	The Emergency legislation filed with 9C had department reductions for each of the DA's. When the Legislature took up this bill they changed a reference to the Middle DA (Worcester) to the Middlesex DA (Northern). This would double the 9C for Middlesex and hold the Worcester DA harmless. It is simply a third reading change that was unnecessary.		
84	GIC Municipal Enrollment Date Correction	Clarifies that extension of deadline for municipal enrollment in GIC only applies for one year.		
85	Bicycle Safety Effective Date	Amends the minimum time requirement and changes the effective date of a portion of the Bicycle Safety bill signed earlier this month to allow for implementation planning by RMV.		
86	Stabilization Transfer	Increases stabilization draw for FY09 for a total of \$928M.	327,000,000	
87	GIC Tiering	Changes the current employee contribution to health insurance to a level that is tiered by salary level. Employees earning >\$50K shall contribute 25%; Employees earning between \$35K-50L small contribute 20%; Employees earning <\$35K shall contribute \$15%.	28,500,000	
88	Governor's Office January Voluntary Reductions	Reductions accounts across the Governor's Office an additional \$286,943 as part of the January reductions. The Governor's office is exempt from 9C but has volunteered this additional amount.		
90	Transfers to Lead Paint Abatement Program	Transfer of funds from septic account to lead paint account.		
91	Comptroller / Gryphon Contract	Language needed to execute a contingency fee contract with Gryphon Corporation who will be conducting an Accounts Receivable audit in an effort to determine allowable agency credits that are currently recognized on the books of various vendors.		





# The Commonwealth of Massachusetts

IN THE YEAR TWO THOUSAND AND NINE

## AN ACT PROVIDING EMERGENCY MEASURES TO ASSIST THE COMMONWEALTH'S FISCAL RECOVERY.

*Whereas*, The deferred operation of this act would tend to defeat its purposes, which are forthwith to make supplemental appropriations for fiscal year 2009 and to make certain changes in law, each of which is immediately necessary to carry out those appropriations or to accomplish other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. To provide for supplementing certain items in the general appropriation act and other appropriation acts for fiscal year 2009, the sums set forth in section 2 are hereby appropriated from the General Fund unless specifically designated otherwise in this act or in those appropriation acts, for the several purposes and subject to the conditions specified in this act or in those appropriation acts, and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2009. These sums shall be in addition to any amounts previously appropriated and made available for the purposes of those items.

### SECTION 2.

#### EXECUTIVE OFFICE OF TRANSPORTATION AND PUBLIC WORKS

##### *Highway Department*

6030-7201.....\$58,611,381

SECTION 2A. To provide for certain unanticipated obligations of the commonwealth, to provide for an alteration of purpose for current appropriations, and to meet certain requirements of law, the sums set forth in this section are hereby appropriated from the General Fund unless specifically designated otherwise in this section, for the several purposes and subject to the conditions specified in this section, and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2009. These sums shall be in addition to any amounts previously appropriated and made available for the purposes of those items.

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

*Department of Public Health*

- 4513-1010 For the department of public health; provided, that said department may expend not more than \$7,000,000 in revenue received from the collection of federal financial participation for early intervention services delivered to Medicaid-eligible children by developmental educators and professionals in related disciplines; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the services funded in this item; and provided further, that the revenue may be used to pay for current and prior year claims .....\$500,000
- 4513-1012 The department of public health may expend not more than \$25,600,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most-recent revenue estimate as reported in the state accounting system .....\$1,000,000

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY

*Department of State Police*

- 8100-0515 For the estimated expenses of hiring, equipping and training state police recruits to maintain the strength of the state police; provided that 100 per cent of the amount appropriated in this item shall be imposed as a policy surcharge and collected and remitted to the commissioner of insurance in accordance with section 116E of chapter 6 of the General Laws .....\$3,200,000

*Municipal Police Training Committee*

- 8200-0210 For the expanded annual training programs for veteran and reserve municipal police officers and expanded recruit training conducted by the municipal police training committee, including development and delivery of distance learning programs for municipal police officers, and development and execution of a standards and evaluations program for training courses and instructors of or certified by the committee; provided, that notwithstanding any general or special law to the contrary, the training fee for new recruits of municipal police departments and those law enforcement officers employed by agencies of the commonwealth who exercise police powers, including but not limited to environmental police officers and campus police officers of the University of Massachusetts and state colleges who exercise police powers, shall be covered by this item; and provided further, that 100 per cent of the amount appropriated in this item, including fringe benefit charges, shall be imposed as a policy surcharge and collected and remitted to the

commissioner of insurance in accordance with section 116E of chapter 6  
of the General Laws .....\$3,100,000

*Military Division*

8700-1140 For the state quartermaster who may expend not more than \$1,400,000 from revenues collected for the purposes described in this item; provided, that the state quartermaster may expend from fees collected for the non-military rental or use of armories for the costs of utilities and maintenance; and provided further, that the state quartermaster may expend not more than \$250,000 for salaries, subsistence, quarters and associated costs for national guard soldiers ordered to perform state missions under chapter 33 of the General Laws, from revenues resulting from the acceptance of funds from any person, governmental entity or non-governmental entity to defray such expenses.....\$1,000,000

SECTION 2B. To provide for supplementing certain intragovernmental chargeback authorizations in the general appropriation act and other appropriation acts for fiscal year 2008, to provide for certain unanticipated intragovernmental chargeback authorizations, to provide for an alteration of purpose for current intragovernmental chargeback authorizations, and to meet certain requirements of law, the sums set forth in this section are hereby authorized from the Intragovernmental Service Fund for the several purposes specified in this section or in the appropriation acts, and subject to the provisions of law regulating the disbursement of public funds for the fiscal year ending June 30, 2009. These sums shall be in addition to any amounts previously authorized and made available for the purposes of those items.

EXECUTIVE OFFICE OF TRANSPORTATION AND PUBLIC WORKS  
*Highway Department*

6030-7501 .....\$1,000,000

**Commission on the Status of Women Reporting Deadline Change**

SECTION 3. Section 66 of chapter 3 of the General Laws, as appearing in the 2006 Official Edition, is hereby amended by striking out, in line 47, the word "June" and inserting in place thereof the following word:- October.

**Municipal Police Training - 2**

SECTION 4. Chapter 6 of the General Laws is hereby amended by inserting after section 116D, inserted by section 7 of chapter 176 of the acts of 2008, the following section:-

Section 116E. (a) Sums for the estimated expenses of providing annual in-service specialized and statutorily-mandated training programs conducted by the municipal police training committee for veteran and reserve municipal police officers and for those officers employed by agencies of the commonwealth who exercise police powers and receive this training from the municipal police training committee, including but not limited to environmental police officers and campus police officers of the University of Massachusetts and state colleges who exercise police powers, shall be paid to the commissioner of insurance by property and casualty insurance companies writing motor vehicle insurance policies in the commonwealth by means of a policy surcharge imposed upon the policyholder of any private passenger automobile policy

issued by any property and casualty insurance company writing motor vehicle insurance policies in the commonwealth. These programs shall include new recruit training provided by the municipal police training committee; development and delivery of distance learning programs by the municipal police training committee; a standards and evaluations program for training courses and instructors of or certified by the municipal police training committee; the development and updating of training programs including curricula by the municipal police training committee, hiring, equipping, and training new state police recruits; and the development and operation of a state police cadet program including the hiring, equipping, and training of state police cadets, subject to appropriation, and the estimated cost of fringe benefits associated with this training hiring and employment. The amount of any surcharge shall be separately stated on either a billing or policy declaration sent to an insured. The rate of the policy surcharge shall be determined and adjusted annually by the commissioner of insurance to a rate sufficient to generate a surcharge to fund the expenses estimated by the secretary of public safety and security for the purposes described above.

(b) The policy surcharge shall be collected and remitted to the commissioner of insurance by the property and casualty insurance companies writing motor vehicle insurance policies in the commonwealth on a quarterly basis on or before the 25th day of the month succeeding the end of the quarter in which it is collected. Any company failing or refusing to collect and remit to the commissioner of insurance any policy surcharge or whose surcharge payments are not postmarked by the due dates for quarterly filing shall be liable for a penalty of up to \$100 for each day of delinquency, to be assessed by the commissioner of insurance. The estimated costs shall include an amount equal to the cost of fringe benefits as established by the secretary of administration and finance under section 6B of chapter 29. Any surcharge collected in a fiscal year but not expended by the municipal police training committee or department of state police for the purposes set forth in this section shall be retained by the commonwealth for use by the municipal police training committee or department of state police. The retained surcharge shall be credited against the amounts required to be collected under this section in the following year, and those required payments shall be reduced by the amount of this credit.

#### **Qualifications of Commission on Medicolegal Investigations**

SECTION 5. Section 184 of chapter 6 of the General Laws, as appearing in the 2006 Official Edition, is hereby amended by striking out, in lines 9 and 10, the words "and who are members of the Massachusetts Society of Pathologists and who reside in the commonwealth", and inserting in place thereof the following words:- ,but the governor may appoint to either of these 2 seats a pathologist certified by the American Board of Pathology if, after a diligent search, no forensic pathologist is available.

#### **SBFR Audit**

SECTION 6. Chapter 7A of the General Laws is hereby amended by striking out section 12, as appearing in the 2006 Official Edition, and inserting in place thereof the following section:-

Section 12. (a)(1) All reports published under this section shall be filed with the governor, the secretary of administration and finance, the house and senate committees on ways and means and the clerks of the house and senate, and any other parties specified in general or special law.

(2) The comptroller shall prepare an annual statutory basis financial report based on the final closing of the accounting records. The report shall be published not later than October 31 of each year.

(3) The statutory basis financial report shall present fairly the aggregated financial statements for the budgeted governmental funds and tables of beginning and ending balances, revenues and sources and expenditures and uses for the non-budgeted governmental funds, and the capital project governmental funds. These statements shall be reviewed in accordance with professional standards established by the American Institute of Certified Public Accountants. The reports shall be prepared in accordance with the accounting system established by the comptroller under section 7, as cash outflows, including expenditures made in accordance with section 13 of chapter 29 and cash inflows including receipts of federal grants and subsidies from other governmental entities for reimbursement of such expenditures.

(4) The comptroller shall include, supplemental to the aggregated financial statements in the statutory basis financial report, a statement of the consolidated net surplus in the budgetary funds for the preceding fiscal year, in accordance with section 5C of chapter 29 and the amount by which such surplus exceeds the maximum allowable amount in accordance with section 2H of chapter 29.

(5) Accompanying the statutory basis financial statements, the comptroller shall include financial statements for the budgeted funds that compare the budgeted amounts to final operations for each fund subject to appropriation.

(6) The comptroller may include narratives, statistical tables, and other disclosures and reference material in the statutory basis financial report that he considers appropriate in his professional judgment.

(b) The comptroller shall prepare an annual federal funds report based on the final closing of the accounting records which shall be published not later than the second Wednesday in January and shall present fairly all federal funds received by each agency and department during the fiscal year. The report shall include for each program of federal financial participation the opening balances, revenues, and other sources, expenses and other uses, and ending balances for the fiscal year. The final federal funds report shall be audited in conjunction with the state single audit, and the report of the auditor shall be included.

(c) The comptroller shall prepare a comprehensive annual financial report in conformity to generally accepted accounting principles for governments which shall be published not later than the second Wednesday in January. The report shall be audited in accordance with generally accepted auditing standards and generally accepted governmental auditing standards, and the report of the auditor shall be included.

#### **DPL Trust Amendment – Fees -1**

SECTION 7. Section 35V of chapter 10 of the General Laws, as so appearing, is hereby amended by striking out, in line 6, the words “and (c)” and inserting in place thereof the following words:- , (c) and (d).

#### **DPL Trust Amendment – Fees -2**

SECTION 8. Said section 35V of chapter 10, as so appearing, is hereby further amended by adding the following subsection:-

(d) Notwithstanding any general or special law to the contrary, 50 per cent of any increase in fees for obtaining or renewing a license, certificate, registration or permit issued by a board serving within the division that becomes effective on or after July 1, 2009 shall become part of the fund established under subsection (a).

**Motor Vehicle Emissions Inspection and Maintenance Program-1**

SECTION 9. Section 61 of said chapter 10, as so appearing, is hereby amended by striking out, in lines 4 and 5, the words "from that portion of the fee owed to" and inserting in place thereof the following word:- by.

**Motor Vehicle Emissions Inspection and Maintenance Program-2**

SECTION 10. Said section 61 of chapter 10, as so appearing, is hereby further amended by striking out, in line 14, the figure "2009" and inserting in place thereof the following figure:- 2011.

**CA/T – TIF issue - Technical Fix**

SECTION 11. Section 63 of said chapter 10, as amended by section 13 of chapter 306 of the acts of 2008, is hereby further amended by striking out the sixth paragraph and inserting in place thereof the following paragraph:-

At the direction of the secretary of administration and finance, the comptroller shall make payments from the fund established under this section, without further appropriation, for the purposes specified in this section.

**Natural Resource Damages**

SECTION 12. Chapter 21A of the General Laws is hereby amended by inserting after section 2 the following section:-

Section 2A. The secretary is hereby designated as the state natural resource trustee and may compromise or settle any claim for damages for injury to and for destruction or loss of natural resources, including the costs of assessing and evaluating the injury, destruction or loss, incurred or suffered as a result of a release or threat of release, under section 5 of chapter 21E, 42 U.S.C. §9607(f), and 33 U.S.C. §2706, and other applicable law in accordance with this section. If any such claim, including the costs of assessment, is valued at not more than \$100,000, or at a higher amount determined in writing by the attorney general, the secretary may settle and compromise the claim if the secretary has given written notice and all pertinent information regarding the settlement to the attorney general or her designee at least 30 days before execution of the settlement. The secretary may compromise or settle claims valued at greater than \$100,000, or at a higher amount determined in writing by the attorney general, only with the prior written approval of the attorney general or her designee.

**Commonwealth Wellness Fund**

SECTION 13. Chapter 29 of the General Laws is hereby amended by inserting after section 2YYY the following section:-

Section 2ZZZ. There shall be established and set up on the books of the commonwealth a separate fund to be known as the Commonwealth Wellness Fund. The fund shall be credited with all sales tax revenues collected from the sale of candy, soft drinks and alcoholic beverages under chapter 64H. Amounts credited to the fund shall be expended, subject to appropriation, to support alcohol and tobacco addiction services, health promotion, school-based health programs, teenage pregnancy prevention, domestic violence and sexual assault prevention, work force expansion services and other critical programs that support the wellness of residents of the commonwealth.

### **OSD Statewide Contract Administrative Fee**

SECTION 14. Chapter 29 of the General Laws is hereby amended by inserting after section 2ZZZ the following section:-

Section 2AAAA. (a) There shall be established and set upon the books of the commonwealth a separate fund to be known as the State Contract Administrative Fee Fund. Amounts credited to the fund shall be expended to pay for the direct and indirect costs, including but not limited to the cost of personnel, of the operational services division of the executive office for administration and finance to procure, manage and administer statewide contracts.

(b) The operational services division may charge and collect from statewide contractors a statewide contract administrative fee, to be established by the executive office for administration and finance. Fees charged and collected under this paragraph shall be credited to the State Contract Administrative Fee Fund created in paragraph (a).

### **Health Care Security Trust Board**

SECTION 15. Section 4 of chapter 29D of the General Laws, as appearing in the 2006 Official Edition, is hereby amended by striking out subsection (d) and inserting in place thereof the following subsection:-

(d) The board of trustees shall consist of 7 trustees, including the secretary of administration and finance or a designee, the executive director of the group insurance commission or a designee, the executive director of the public employee retirement administration commission or a designee, the state treasurer or a designee, the comptroller or a designee and 2 additional trustees, one of whom shall be appointed by the governor and one of whom shall be appointed by the state treasurer. The appointed trustees shall serve for terms of 5 years and shall be experienced in the field of investment, financial management, law and public management. Trustees shall be eligible for reappointment.

### **State Use of OCIPs**

SECTION 16. Chapter 30 of the General Laws is hereby amended by inserting after section 39S the following section:-

Section 39T. Notwithstanding section 8 of chapter 268A, the following agencies may implement competitively procured owner controlled insurance programs, and may permit the use of contractor controlled insurance programs, on projects having estimated construction costs equal to or greater than \$50,000,000: (a), the division of capital asset management and maintenance, (b) the department of highways, (c) the Massachusetts Port Authority, the Massachusetts Water Resources Authority, (d) the Massachusetts State Colleges Building Authority, and (e) the University of Massachusetts Building Authority.

### **Management of the SRBTF**

SECTION 17. Section 24 of chapter 32A of the General Laws, as inserted by section 8 of chapter 61 of the acts of 2007, is hereby amended by striking out paragraph (a) and inserting in place thereof the following paragraph:-

(a) There shall be established and set up on the books of the commonwealth a fund to be known as the State Retiree Benefits Trust Fund, in this section referred to as the fund. The Health Care Security Trust board of trustees established by section 4 of chapter 29D shall be the trustee of and shall administer the fund, in accordance with that section. The fund shall be an expendable trust not subject to appropriation.

## **Duties and Authority of HCST Board**

SECTION 18. Said section 24 of chapter 32A, as so appearing, is hereby further amended by inserting after paragraph (e) the following 3 paragraphs:-

(f) The trustees shall adopt an annual budget for the fund and supplemental budgets that the trustees consider necessary, subject to the approval of the general court. Funding for the budget shall be from the investment return of the fund. If the general court takes no final action to disapprove a budget within 60 days after its filing with the clerk of the house of representatives and the clerk of the senate, the budget shall be considered to be approved. If the general court disapproves a budget within 60 days after it has been filed, the trustees shall operate under the annualized budgetary level most recently approved pending the filing and subsequent approval of any other annual or supplemental budget request.

(g) The trustees shall engage actuaries experienced in retiree health care costs to perform annual actuarial calculations in accordance with Government Accounting Standards Board Statements 43 and 45, using data as needed from the group insurance commission, the public employee retirement administration commission, the state treasurer and the comptroller and prepare funding schedules to be filed in accordance with section 25.

(h) The trustees shall engage an independent auditor to perform an audit of the State Retiree Benefits Trust Fund's assets, liabilities, net assets, investments and operations on an annual basis in accordance with government auditing standards and policies established by the comptroller. The audit report shall be made available to all participating subdivisions, authorities, boards or instrumentalities not later than September 15, annually.

## **Technical Amendment to CME Qualifications**

SECTION 19. Section 2 of chapter 38 of the General Laws, as appearing in the 2006 Official Edition, is hereby amended by striking out, in line 6, the words "in Forensic Pathology" and inserting in place thereof, the following words:- with certification in anatomic pathology and subspecialty certification in forensic pathology.

SECTION 20. Said section 2 of chapter 38, as so appearing, is hereby further amended by striking out, in lines 7 to 8, the words ", a diplomate of the American Board of Anatomic and Forensic Pathology".

## **Telecom**

SECTION 21. Section 5 of chapter 59 of the General Laws, as so appearing, is hereby amended by inserting after the word "than", in line 220, the following words:- a telephone or telegraph corporation taxed under section 52A of chapter 63 or.

SECTION 22. Said section 5 of said chapter 59 of the General Laws, as so appearing, is hereby further amended by inserting after the words "two A", in line 223, the following words:- , other than a telephone or telegraph corporation,.

SECTION 23. Clause Sixteenth of said section 5 of said chapter 59 of the General Laws is hereby further amended by striking out paragraph (2), as inserted by section 2 of chapter 173 of the acts of 2008, and inserting in place thereof the following paragraph:-



(2) In the case of (a) a business corporation subject to tax under section 39 of chapter 63 that is not a manufacturing corporation, or (b) a telephone or telegraph corporation subject to tax under section 52A of chapter 63, all property owned by the corporation other than the following:- real estate, poles, underground conduits, wires and pipes, and machinery used in the conduct of the business, which term, as used in this clause, shall not be considered to include stock in trade or any personal property directly used in connection with dry cleaning or laundering processes or in the refrigeration of goods or in the air-conditioning of premises or in any purchasing, selling, accounting or administrative function. Notwithstanding the preceding sentence, a telephone or telegraph corporation shall be subject to property tax assessment on machinery used in the conduct of its business and leased to it by a corporation that is not a telephone or telegraph corporation, and the telephone or telegraph corporation shall include such property on its list to the board of assessors where the property is situated under section 29 of this chapter.

SECTION 24. Clause Fifth of section 18 of said chapter 59, as appearing in the 2006 Official Edition, is hereby amended by adding the following 2 sentences:- Poles, underground conduits, wires and pipes of telecommunications companies laid in or erected upon public or private ways and property shall be assessed to their owners in the cities or towns where they are laid or erected. For purposes of this clause, telecommunications companies shall include cable television, internet service, telephone service, data service and any other telecommunications service providers.

#### **Disclosure Exception for Meals and Hotel/Motel Tax**

SECTION 25. Subsection (b) of section 21 of chapter 62C of the General Laws, as amended by section 8 of chapter 205 of the acts of 2007, is hereby amended by adding the following clause:-

(24) the disclosure of information necessary for administration of the local option excises imposed by section 2A of chapter 64H and section 3A of chapter 64G.

#### **DOR Paying Interest on Refunds**

SECTION 26. Section 40 of chapter 62C of the General Laws, as appearing in the 2006 Official Edition, is hereby amended by striking out the first 2 sentences of subsection (b) and inserting in place thereof the following 2 sentences:- If any overpayment of tax is refunded within 90 days after the last day prescribed for filing the return of such tax, determined without regard to any extension of time for filing the return, or, in case the return is filed after such last date, is refunded within 90 days after the date the return is filed, no interest shall be allowed hereunder on such overpayment. If any overpayment of tax is not refunded within 90 days after a return is filed where such return is filed after the last day prescribed for filing such return, determined without regard to any extension of time for filing such return, interest shall be allowed hereunder on such overpayment only from the date the return is filed.

#### **Hotel/Motel Tax**

SECTION 27. Section 3 of chapter 64G of the General Laws, as appearing in the 2006 Official Edition, is hereby amended by striking out, in line 4, the word "five" and inserting in place thereof the following figure:- 6.

SECTION 28. Said section 3 of said chapter 64G, as so appearing, is hereby further amended by inserting after the word "equivalent.", in line 6, the following sentence:- Before applying section 35J of chapter 10 or any other general or special law to the revenues generated by this section, 1 percentage point of the excise shall be deposited in the General Fund.

SECTION 29. Section 3A of said chapter 64G of the General Laws, as so appearing, is hereby amended by striking out, in line 5, the word "four" and inserting in place thereof the following number:- 5.

SECTION 30. Said section 3A of said chapter 64G of the General Laws, as so appearing, is hereby further amended by striking out, in line 10, the number "4.5" and inserting in place thereof the following number:- 5.5.

### **Meals Tax**

SECTION 31. Chapter 64H of the General Laws is hereby amended by inserting after section 2 the following section:-

Section 2B. (a) In addition to the excise imposed by section 2, an excise is hereby imposed upon the sale of restaurant meals in the commonwealth at the rate of 1 per cent of the gross receipts of the vendor from the sale of restaurant meals. No excise shall be imposed if the service is exempt under section 6. The vendor shall pay the sales tax imposed under this section to the commissioner at the same time and in the same manner as the sales tax due to the commonwealth under section 2, but the tax under this paragraph shall only be used to provide additional local aid to cities and towns.

(b) Any city or town which accepts this paragraph may impose a local sales tax upon the sale of restaurant meals originating within the city or town by any vendor at a rate of up to, but not exceeding, 1 per cent of the gross receipts of the vendor from the sale of restaurant meals. No excise shall be imposed if the sale is exempt under section 6. The vendor shall pay the local sales tax imposed under this section to the commissioner at the same time and in the same manner as the sales tax due to the commonwealth. The commissioner may adopt, by rule or regulation, destination sourcing rules for caterers or other vendors with a high volume of delivered meals, as the commissioner may determine, in order to mitigate any anti-competitive impact of the local option meals tax.

(c) All sums received by the commissioner under paragraph (b) shall at least quarterly be distributed, credited and paid by the state treasurer upon certification of the commissioner to each city or town that has adopted paragraph (b) in proportion to the amount of the sums received from the sales of restaurant meals in that city or town. Any city or town seeking to dispute the commissioner's calculation of its distribution under this paragraph must so notify the commissioner, in writing, no later than one year from the date the tax was distributed by the commissioner to the city or town.

(d) Paragraph (b) shall take effect only in a city or town that accepts it as provided in section 4 of chapter 4. The paragraph shall take effect on the first day of the calendar quarter following 30 days after this acceptance, or on the first day of a later calendar quarter that the city or town may designate.

(e) The commissioner may make available to cities and towns any information necessary for administration of the excise imposed by this section, including but not limited to a report of the amount of local option sales tax on restaurant meals collected in the preceding fiscal year in each city or town accepting paragraph (b) of this section, with identification of each individual vendor, notwithstanding any provisions in section 21 of chapter 62C to the contrary.

### **Elimination of Sales Tax Exemptions for Candy, Soft Drinks and Alcoholic Beverages**

SECTION 32. Section 1 of chapter 64H of the General Laws, as so appearing, is hereby amended by adding the following definitions:

"Candy", a preparation of sugar, honey, or other natural or artificial sweeteners in combination with chocolate, fruits, nuts or other ingredients or flavorings in the form of

bars, drops, or pieces. "Candy" shall not include any preparation containing flour and shall require no refrigeration.

"Soft drinks", non-alcoholic beverages that contain natural or artificial sweeteners. "Soft drinks" do not include beverages that contain milk or milk products, soy, rice or similar milk substitutes, or greater than fifty percent of vegetable or fruit juice by volume.

SECTION 33. Section 6 of said chapter 64H, as so appearing, is hereby amended by striking out, in line 72, the words "and one hundred and thirty-eight."

SECTION 34. Said section 6 of said chapter 64H, as so appearing, is hereby further amended by striking out, in line 77, the words "soft drinks," and by striking out, in line 78, the words ", candy and confectionary" and by inserting, after the word "include", in line 80, the following words:- soft drinks and candy, as defined in section 1,.

SECTION 35. Said section 6 of said chapter 64H, as so appearing, is hereby further amended by striking out, in lines 115 to 116, the words "in the instance in which it sells only snacks and candy with a sales price of less than \$3.50" and inserting in place thereof the following words:- to the extent that it sells food products with a sales price of less than \$3.50; provided further that candy and soft drinks as defined in section 1 are subject to tax regardless of whether the vending machine from which they are sold is considered an eating establishment or not.

SECTION 36. Said section 6 of said chapter 64H, as so appearing, is hereby further amended by inserting after the word "Beverages", in line 127, the following words:- ,except soft drinks,.

#### **RMV Fees**

SECTION 37. Section 33 of chapter 90 of the General Laws, as appearing in the 2006 Official Edition, is hereby amended by striking out, in lines 6 to 7, the words ", the fee for which is not otherwise provided for in any general or special law, the fee shall be \$36".

SECTION 38. Said section 33 of said chapter 90, as so appearing, is hereby further amended by striking out, in line 143, the words ", the fee shall be \$40".

#### **Motor Vehicle Emissions Inspection and Maintenance Program-3**

SECTION 39. Section 142M of chapter 111 of the General Laws, as so appearing, is hereby amended by inserting after the word "exhaust", in line 17, the following words:- , or a device which analyzes a motor vehicle's computer system relating to emissions.

#### **Motor Vehicle Emissions Inspection and Maintenance Program-4**

SECTION 40. Said section 142M of chapter 111, as so appearing, is hereby further amended by striking out, in lines 19 and 20, the words "including, but not " and inserting in place thereof the following words:- which may include, but not be.

#### **Motor Vehicle Emissions Inspection and Maintenance Program-5**

SECTION 41. Said section 142M of chapter 111, as so appearing, is hereby further amended by striking out, in line 134, the word "shall" and inserting in place thereof the following word:- may.

### **Motor Vehicle Emissions Inspection and Maintenance Program-6**

SECTION 42. Said section 142M of chapter 111, as so appearing, is hereby further amended by striking out, in line 174, the words "a private entity" and inserting in place thereof the following words:- 1 or more private entities.

### **Motor Vehicle Emissions Inspection and Maintenance Program-7**

SECTION 43. Said section 142M of chapter 111, as so appearing, is hereby further amended by striking out, in line 229, the words "and (iv)" and inserting in place thereof the following words:- (iv) any motor vehicle that United States Environmental Protection Agency or California Air Resources Board new vehicle certification requirements do not require to be equipped with an onboard diagnostic system, as determined by the commissioner; and (v).

### **Contractor/Subcontractor Prequalification – 1**

SECTION 44. Section 44D ½ of chapter 149 of the General Laws, as so appearing, is hereby amended by inserting after the word "maintenance", in line 13, the following words:– ,local housing authority projects funded by the department of housing and community development.

### **Contractor/Subcontractor Prequalification – 2**

SECTION 45. Section 44D ¾ of said chapter 149, as so appearing, is hereby amended by inserting after the word "maintenance", in line 16, the following words:– ,local housing authority projects funded by the department of housing and community development.

### **DOB Amendment to Chapter 167**

SECTION 46. Chapter 167 of the General Laws is hereby amended by striking out section 2, as appearing in the 2006 Official Edition, and inserting in place thereof the following section:—

Section 2. (a) (1)The commissioner, either personally or by the commissioner's examiners or other assistants that the commissioner designates, shall, at least once in each calendar year, or at least once in an 18-month period in the case of a bank which is well capitalized as defined in 12 USC 1831(o) and the regulations adopted under that section, make a thorough examination of the books, securities, cash, assets and liabilities and ascertain the condition of all banks under the commissioner's supervision, including Massachusetts and out-of-state branches, the ability of each bank to fulfill its obligations, and whether it has complied with all applicable law. The commissioner may also, whenever he considers it expedient, make or cause to be made, at the expense of the bank, any further examinations or audits that the commissioner considers advisable, by his examiners or by certified public accountants or public accountants approved by him and subject to his direction and not connected with the bank. The commissioner may also, whenever he considers it expedient, appoint individuals certified as real estate appraisers by the society of real estate appraisers, or a similar successor society, to make, at the expense of the bank, appraisals of real estate securing loans of the bank. When the commissioner names these appraisers, he shall so notify the bank and advise it of the date on which he has requested submission of the appraisal report to him. The bank may then appoint an appraiser who may submit the report of his appraisal to the commissioner on the same date.

(2) The commissioner or the person making the examination shall, at the time of the examination, have free access to the vaults, investments, cash, books and papers. In making any examination which the commissioner considers necessary, the commissioner shall have access to the vaults, books and papers of each of the bank's affiliates and may make any examination of the affairs of its affiliates that may be necessary to disclose fully the relations between the bank and its affiliates and the effect of this relationship upon the affairs of the bank.

(b) (1) The commissioner shall preserve a full record of this examination of a bank including a statement of its condition. All records of investigations and reports of examinations by the commissioner, including workpapers, information derived from the reports or responses to the reports, and any copies of these records in the possession of any bank under the supervision of the commissioner, shall be confidential and privileged communications, shall not be subject to subpoena and shall not be a public record under clause twenty-sixth of section 7 of chapter 4. For the purpose of this paragraph, records of investigation and reports of examinations shall include records of investigation and reports of examinations conducted by a financial regulatory agency of the federal government and any other state, and of any foreign government, which are considered confidential by the agency or foreign government and which are in possession of the commissioner. In any proceeding before a court, the court may issue a protective order to seal the record protecting the confidentiality of these records, other than any record on file with the court or filed in connection with the court proceeding, and the court may exclude the public from any portion of the proceeding at which the record may be disclosed.

(2) Copies of reports of these examinations shall be furnished to the bank for its use only and shall not be exhibited to any other person, organization or agency without the prior written approval of the commissioner. The commissioner may, in his discretion, furnish to the chief national bank examiner, the Federal Reserve Bank of Boston, the Federal Deposit Insurance Corporation, the Depositors Insurance Fund, the Cooperative Central Bank, the Massachusetts Credit Union Share Insurance Corporation, the National Credit Union Administration, the Office of Thrift Supervision, or any successor to these entities, any other bank regulatory or law enforcement agency, or the banking departments of other states or foreign countries, any information, reports and statements relating to the institutions under his supervision that he considers appropriate.

(c) (1) An annual charge shall be paid by each bank under the supervision of the commissioner which shall be based on the total amount of assets held by each bank as stated on the most recent report to the commissioner filed before December 31 of the preceding year. The charge assessed to all such banks shall be determined based on a calculation of the amount that would be sufficient to pay for the operations of the division of banks in the amount set forth in the division's appropriation for the fiscal year, and each bank shall pay the charge within 30 days after receiving notice from the commissioner of the charge assessed. The notice shall be issued annually by the commissioner on January 31 of each calendar year. The charge shall be determined annually by the commissioner of administration, with the assistance of the commissioner under section 3B of chapter 7 and may contain such classifications and differentiations based upon the financial condition of such banks as he considers appropriate. Classifications of individual institutions shall be exempt from section 10 of chapter 66. The annual charge shall be paid, on a pro rata basis, by the successor of any bank which is merged into, or whose assets are purchased and its deposit liabilities are assumed by a federally chartered or out-of-state bank during the preceding year. No annual charge shall be collected from a bank which has been in operation for 1 year or less. The aggregate amount of charges assessed by the division of banks for a fiscal year under this section and other applicable fee provisions shall not be less than the aggregate amount of revenues for the fiscal year as estimated for the division of banks or its successor agency in section 1B of the general appropriation act for that fiscal year.

(2) If, in any fiscal year, the assessment by the division of banks under the general or special laws or by regulations are insufficient to pay for the operations of the division of banks in the amount set out in its annual appropriation, or any additional appropriation for that fiscal year, the division of banks shall assess the remaining amount upon all depository and non-depository

financial institutions under the supervision of the division of banks. This assessment shall be determined by regulations of the secretary of administration and finance with the assistance of the commissioner under section 3B of chapter 7 and may contain such classifications and differentiations based upon the regulatory condition of each institution as the commissioner considers necessary. The classifications of individual institutions shall be exempt from section 10 of chapter 66. The assessment shall be paid within 30 days after notice from the commissioner of the amount due.

(3) The expense of the examination of the affairs of any affiliate of a bank, including all monies expended by the commonwealth for personal services and the proportion of the general overhead of the division of banks and loan agencies, including travel, hotel and meal allowances, and other costs, that is determined by the commissioner to be attributable to the examination or audit, shall be paid by the affiliate examined. For the purposes of this section, the term "affiliate" shall include holding company affiliates, but shall not include any person or corporation the control of which is held by a bank when acting in a fiduciary capacity.

### **Ch.58 Reporting Language**

SECTION 47. Section 132 of chapter 58 of the acts of 2006 is hereby amended by striking out the word "thereafter", in the third sentence, and inserting in place thereof the following words:- ; for 2 years after the effective date of this section, and shall be updated bi-annually for an additional 2 years. No additional reports shall be required after this section has been in effect for 4 years.

### **Accounting Technical Corrections -1**

SECTION 48. Chapter 139 of the acts of 2006 is hereby amended by striking out section 96 and inserting in place thereof the following section:-

SECTION 96. Notwithstanding any general or special law to the contrary, the formula for application of funds provided in section 35J of chapter 10 of the General Laws shall not apply in fiscal year 2007.

### **Accounting Technical Corrections -2**

SECTION 49. Chapter 61 of the acts of 2007 is hereby amended by striking out section 49 and inserting in place thereof the following section:-

SECTION 49. Notwithstanding any general or special law to the contrary, the formula for application of funds provided in section 35J of chapter 10 of the General Laws shall not apply in fiscal year 2008.

### **Film Tax Credit Report**

SECTION 50. Section 13 of chapter 63 of the acts of 2007 is hereby amended by striking out, in the first sentence, the words "December 31, report in writing to the house and senate committee on ways and means on the status of the film tax credit" and inserting in place thereof the following words:- March 31, report in writing to the house and senate committee on ways and means on the status of the film credit for the previous calendar year.

### **Repealing Temporary Management of SRBTF**

SECTION 51. Section 12 of chapter 135 of the acts of 2008 is hereby repealed.

### **Technical Correction – Welcome Home Payment**

SECTION 52. Item 0610-2000 of section 2 of chapter 182 of the acts of 2008 is hereby amended by striking out the words "; and provided further, that funds available in fiscal year 2008 shall be available for expenditure until June 30, 2009".

**KMPG Contract for Cash Flow Process**

SECTION 53. Item 0699-9100 of section 2 of chapter 182 of the acts of 2008 is hereby amended by adding the following words: -

; and provided further, that not more than \$500,000 from this item shall be made available to the state treasurer, in collaboration with the secretary of administration and finance and the comptroller, for the continued efforts to improve the processes and reporting of projecting the commonwealth's official cash flow, under section 10 of chapter 10 of the General Laws.

**Technical Line Item Numbers -1**

SECTION 54. Item 2800-0500 of section 2 of chapter 182 of the acts of 2008 is hereby amended by striking out the item number "2800-0500" and inserting in place thereof the following item number:- 2800-0501.

**Technical Line Item Numbers -2**

SECTION 55. Item 2810-2040 of said section 2 of chapter 182 of the acts of 2008 is hereby amended by striking out the item number "2810-2040" and inserting in place thereof the following item number:- 2810-2041.

**CHC's at MassHealth**

SECTION 56. Item 4000-0700 of said section 2 of said chapter 182, as amended by section 41 of chapter 302 of the acts of 2008, is hereby further amended by striking out the words "provided further, that not less than \$10,000,000 shall be expended to pay for an increase in Medicaid rates for community health centers, as defined in section 1 of chapter 118G of the General Laws" and inserting in place thereof the following words:- provided further, that not less than \$5,800,000 shall be expended to pay for an increase in Medicaid rates for community health centers, as defined in section 1 of chapter 118G of the General Laws.

**Technical Line Item Numbers -3**

SECTION 57. Item 4401-1100 of said section 2 of chapter 182 of the acts of 2008 is hereby amended by striking out the item number "4401-1100" and inserting in place thereof the following item number:- 4401-1101.

**DOB Amendment to FY09 Assessment**

SECTION 58. Said section 2 of chapter 182 of the acts of 2008 is hereby amended by striking out item 7006-0010 and inserting in place thereof the following item:-

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item upon financial institutions which the division currently regulates under section 2 of chapter 167 and section 24 of chapter 167B of the General Laws at a rate sufficient to produce \$12,582,991 in revenue that shall pay for this item. \$12,582,991

**Amendment to FY09 GAA in line item 7035-0002**

SECTION 59. Item 7035-0002 of said section 2 of chapter 182 of the acts of 2008 is hereby amended by striking out the words "provided further, that funds shall only be expended in the CC, HH, PP, and UU object classes;"

**FY09 GAA Clarification - Sexual Assault Evidence Kits**

SECTION 60. Item 8000-0202 of said section 2 of chapter 182 of the acts of 2008 is hereby amended by striking out the words "that no funds shall be expended in the AA object class; and provided further".

**Retained Revenue Increase for ASAP's**

SECTION 61. Item 9110-1630 of said section 2 of chapter 182 of the acts of 2008 is hereby amended by striking out the figure "\$8,000,000" and inserting in place thereof the following figure: - \$11,500,000.

**Accounting Technical Corrections -3**

SECTION 62. Said chapter 182 of the acts of 2008 is hereby amended by striking out section 81 and inserting in place thereof the following section:-

Section 81. Notwithstanding any general or special law to the contrary, the formula for application of funds provided in section 35J of chapter 10 of the General Laws shall not apply in fiscal year 2009.

**Stabilization Fund Interest Transfer**

SECTION 63. Chapter 182 of the acts of 2008 is hereby amended by striking out section 84 and inserting in place thereof the following section:-

Section 84. Notwithstanding any general or special law to the contrary, the comptroller shall, not later than June 30, 2009, transfer the interest earned from the Commonwealth Stabilization Fund during fiscal year 2009 to the General Fund. If the interest earned by the Commonwealth Stabilization Fund during fiscal year 2009 is less than \$91,000,000 then the amount transferred shall be \$91,000,000. The comptroller shall take the overall cash flow needs of the commonwealth into consideration in determining the timing of any transfer of funds provided for in this section.

**MATF Transfers**

SECTION 64. Paragraph (c) of section 88 of chapter 182 of the acts of 2008 is hereby amended by striking out the figure "\$346,000,000" and inserting in place thereof the following figure:- \$386,000,000; and by striking out the figure "\$148,000,000" and inserting in place thereof the following figure:-\$228,000,000; and by striking out the figure "\$74,000,000" and inserting in place thereof the following figure:- \$114,000,000.

**FY09 GAA Technical Correction Ponkapoag Amendment - 1**

SECTION 65. Section 103 of said chapter 182 of the acts of 2008 is hereby amended by striking out the first paragraph and inserting in place thereof the following paragraph:-

(a) Notwithstanding sections 40E to 40K, inclusive, and sections 52 to 55, inclusive, of chapter 7 of the General Laws or any other general or special law to the contrary, the division of capital asset management and maintenance, on behalf of and in consultation with the department of conservation and recreation may, using such competitive proposal process as the division considers necessary or appropriate, lease and enter into other agreements, for terms not to exceed 25 years with 1 or more operators, for the Ponkapoag golf course in the town of Canton so as to provide for the continued use, operation, maintenance, repair and improvement of the golf courses, practice greens, driving range, restaurant or any other structure and associated lands which constitute the facilities of the Ponkapoag golf course, in this section called the golf course; provided, however, that the division of capital asset management and maintenance, in consultation with the department of conservation and recreation shall prefer any proposal submitted by the town of Canton, or by a non-profit organization within the town of Canton, which complies with the requirements of this section; and provided further, that the division of capital asset management and maintenance shall provide the town of Canton not less than 45 days to determine whether the town shall submit a proposal before soliciting proposals under subsection (b); and provided further, that if the town of Canton executes a



lease of the golf course under this section it shall not assign or otherwise transfer the lease to any third party.

**FY09 GAA Technical Correction Ponkapoag Amendment - 2**

SECTION 66. Said section 103 of chapter 182 of the acts of 2008 is hereby further amended by striking out the first paragraph of subsection (b) and inserting in place thereof the following paragraph:-

If no lease agreement is reached with the town of Canton under subsection (a) and not before April 1, 2009, the division of capital asset management and maintenance, in consultation with and on behalf of the department of conservation and recreation, shall solicit proposals through a request for proposals which shall include key contractual terms and conditions to be incorporated into the contract, including but not limited to: (1) a comprehensive list of all recreational facilities operated by the responsive bidder or offer or in the last 4 years; (2) other facilities management or experience of the responsive bidder or offer; (3) a senior citizen and children discount program; (4) reservation policies; (5) proposed reasonable rates that will ensure continued public access; (6) required financial audits; (7) policies to encourage use of the golf course by persons of all races and nationalities; (8) safety and security plans; (9) seasonal opening and closing dates; (10) hours of operation; (11) holiday recognition; (12) grievance processes; (13) clubhouse license; (14) a provision that the facility shall be maintained as a 36-hole public golf course; (15) a provision that lessee shall not construct any facilities on the grounds of the golf course or any property appurtenant thereto; provided, however, that the lessee may construct facilities incidental to the operation of a golf course with the written approval of the commissioner of the department of conservation and recreation; (16) a host community agreement between the designated operator and the town of Canton. Any increase in fees including fees for season passes, and any increase in charges for greens fees, golf cart or club rentals shall be approved in writing by the commissioner of the department of conservation and recreation; provided, however, that in considering any request for an increase in fees, the commissioner shall consider without limitation: (i) any capital investment made by the contractor or lessee; (ii) the fees and charges at other public golf courses within reasonable proximity; and (iii) the length of time since the last fee increase.

**FY09 GAA Technical Correction Ponkapoag Amendment - 3**

SECTION 67. Said section 103 of the chapter 182 of the acts of 2008 is hereby further amended by striking out, in subsection (e), the words "Upon conveyance of the parcel, the" and inserting in place thereof the following word:- The.

**Allocate Funds for PCA Agreement**

SECTION 68. Section 2A of chapter 302 of the acts of 2008 is hereby amended by striking out item 1599-6379 and inserting in place thereof the following item:-

1599-6379 For a reserve to meet the fiscal year 2009 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the commonwealth and the Service Employees International Union; provided, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2009 amounts that are necessary to meet those costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that no more than \$20,000,000 of the appropriated amount shall be transferred for the costs of the collective bargaining agreement, and the rest shall revert to the General Fund on June 30, 2010.....\$20,000,000

**Technical Line Item Numbers -4**

SECTION 69. Item 7010-0016 of section 2C of said chapter 302 of the acts of 2008 is hereby amended by striking out the item number "7010-0016" and inserting in place thereof the following item number:- 7010-0216.

**Technical Line Item Numbers -5**

SECTION 70. Item 6033-0817 of section 2A of said chapter 303 of the acts of 2008 is hereby amended by striking out the item number "6033-0817" and inserting in place thereof the following item number:- 6035-0817.

**Technical Line Item Numbers -6**

SECTION 71. Item 6033-0837 of said section 2A of chapter 303 of the acts of 2008 is hereby amended by striking out the item number "6033-0837" and inserting in place thereof the following item number:- 6035-0837.

**Technical Line Item Numbers -7**

SECTION 72. Item 6033-0867 of section 2B of said chapter 303 of the acts of 2008 is hereby amended by striking out the item number "6033-0867" and inserting in place thereof the following item number:- 6035-0867.

**Technical Line Item Numbers -8**

SECTION 73. Item 6033-0877 of said section 2B of chapter 303 of the acts of 2008 is hereby amended by striking out the item number "6033-0877" and inserting in place thereof the following item number:- 6035-0877.

**Technical Line Item Numbers -9**

SECTION 74. Item 6033-0887 of said section 2B of chapter 303 of the acts of 2008 is hereby amended by striking out the item number "6033-0887" and inserting in place thereof the following item number:- 6035-0887.

**Technical Line Item Numbers -10**

SECTION 75. Item 6001-0801 of section 2C of said chapter 303 of the acts of 2008 is hereby amended by striking out the item number "6001-0801" and inserting in place thereof the following item number:- 6001-0881.

**Technical Line Item Numbers -11**

SECTION 76. Item 6001-0802 of said section 2C of chapter 303 of the acts of 2008 is hereby amended by striking out the item number "6001-0802" and inserting in place thereof the following item number:- 6001-0882.

**Technical Line Item Numbers -12**

SECTION 77. Item 6001-0804 of said section 2C of chapter 303 of the acts of 2008 is hereby amended by striking out the item number "6001-0804" and inserting in place thereof the following item number:- 6001-0884.

**Technical Line Item Numbers -13**

SECTION 78. Item 6001-0805 of said section 2C of chapter 303 of the acts of 2008 is hereby amended by striking out the item number "6001-0805" and inserting in place thereof the following item number:- 6001-0885.

**Technical Line Item Numbers -14**

SECTION 79. Item 6001-0813 of section 2E of said chapter 303 of the acts of 2008 is hereby amended by striking out the item number "6001-0813" and inserting in place thereof the following item number:- 6001-0820.

**Technical Line Item Numbers -15**

SECTION 80. Item 0640-0300 of section 2C of chapter 304 of the acts of 2008 is hereby amended by striking out the item number "0640-0300" and inserting in place thereof the following item number:- 0640-0301.

**Technical Line Item Numbers -16**

SECTION 81. Item 0330-9999 of section 2D of said chapter 304 of the acts of 2008 is hereby amended by striking out the item number "0330-9999" and inserting in place thereof the following item number:- 0330-9997.

**Technical Line Item Numbers -17**

SECTION 82. Item 0526-2010 of section 2A of chapter 312 of the acts of 2008 is hereby amended by striking out the item number "0526-2010" and inserting in place thereof the following item number:- 0526-2012.

**Fix Middle/Middlesex Correction**

SECTION 83. Subsection (b) of section 7 of chapter 377 of the acts of 2008 is hereby amended by striking out the word "middlesex" and inserting in place thereof the following word:- middle.

**GIC Municipal Enrollment Date Correction**

SECTION 84. Section 10 of chapter 377 of the acts of 2008 is hereby amended by striking out the date "January 1, 2012" and inserting in place thereof the following date:- July 1, 2009.

**Bicycle Safety Technical Amendments**

SECTION 85. (A) Chapter 525 of the acts of 2008 is hereby amended by striking out section 1 and inserting in place thereof the following section:-

Section 1. Chapter 6 of the General Laws is hereby amended by inserting after section 116D the following section:—

Section 116E. (a) The municipal police training committee shall develop and establish within the recruit basic training curriculum a course for regional and municipal police training schools for the training of law enforcement officers in bicycle safety enforcement and develop guidelines for traffic enforcement for bicyclist safety. As used in this section, "law enforcement officer" shall mean an officer of a municipal police department.

(b) The course in bicycle safety enforcement shall include, but not be limited to, instruction in the procedures and techniques described below:

- (1) the rights and duties of bicyclists set forth in chapter 85;
- (2) patterns and sources of injuries to bicyclists, both those involving and those not involving motor vehicles and the percentage of crashes involving cyclists riding against traffic, riding at night and riding on sidewalks;
- (3) the most dangerous actions by bicyclists and procedures for citing bicyclists, including minors;
- (4) common motorist actions causing bicycle crashes;
- (5) reporting bicyclist crashes; and
- (6) motorists intentionally endangering bicyclists.

(c) All law enforcement recruits shall receive the course in bicycle safety enforcement as part of their required training program.

(d) The course of instruction, the learning and performance objectives, the standards for training and the guidelines shall be developed by the municipal police training committee in consultation with the Massachusetts Bicycle Advisory Board and appropriate groups and individuals having an interest and expertise in bicycle safety.

(e) The municipal police training committee may include this course of instruction within its in-service training curriculum available to in-service trainees and any other public safety officers.

(B) Chapter 525 is hereby further amended by adding the following section:-

Section 15. Section 6 shall take effect on January 1, 2011.

#### **Stabilization Fund Transfer**

SECTION 86. Notwithstanding any general or special law to the contrary, in addition to funds already authorized to be transferred, the comptroller shall, on or before June 30, 2009, transfer \$327,000,000 to the General Fund from the Commonwealth Stabilization Fund, but the comptroller shall instead transfer a lesser amount if the secretary of administration and finance so requests in writing. The comptroller, in consultation with the secretary of administration and finance, may take the overall cash flow needs of the commonwealth into consideration in determining the timing of any transfer of funds. The comptroller shall provide a schedule of transfers to the secretary of administration and finance and to the house and senate committees on ways and means.

#### **Group Insurance Commission Employee Contribution Tiered by Salary**

SECTION 87. Notwithstanding chapter 150E of the General Laws and as provided in section 8 of chapter 32A and for the purposes of section 14 of chapter 32A, the commonwealth's share of group insurance premiums for active state employees and their dependents where the employees' annual salary is less than \$35,000 shall be 85 per cent; the commonwealth's share of premiums for active state employees and their dependents where the employees' annual salary is \$35,000 or greater but less than \$50,000 shall be 80 per cent; and the commonwealth's share of premiums for active state employees and their dependents where the employees' annual salary is \$50,000 or greater shall be 75 per cent. The commonwealth's share of premiums for active state employees and their dependents shall be determined annually by the active state employee's salary used or collected by the commission to calculate premiums for additional insurance established in section 10A of chapter 32A and disability insurance established in section 10D of chapter 32A. The commission shall notify the house and senate committees on ways and means by April 1 of each year of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year, and the group insurance commission may pay premium and plan costs for political subdivision employees, retirees and their dependents who are enrolled in the group insurance commission's health plans subject to the commission's regulations.

#### **FY09 Reduction in Governor's Office**

SECTION 88. Notwithstanding any general or special law to the contrary, in addition to the reduction made by clause (2) of subsection (a) of section 7 of chapter 377 of the acts of 2008, the appropriations for fiscal year 2009 in section 2 of chapter 182 of the acts of 2008 for the office of the governor shall be reduced by \$286,943.

**MATF Corrective Language**

SECTION 89. Notwithstanding sections 12 and 15 of chapter 29 of the General Laws, the authorization to transfer from the General Fund to the MassHealth provider payment account in the Medical Assistance Trust Fund under section 123 of chapter 139 of the acts of 2006, chapters 146 and 176 of the acts of 2006, and section 57 of chapter 61 of the acts of 2007 shall expire on June 30, 2009; provided, that such transfers may be made during fiscal year 2009 upon the direction of the secretary of administration and finance.

**Transfer to Lead Paint Abatement Program**

SECTION 90. Notwithstanding any general or special law to the contrary, the department of environmental protection shall transfer \$4,000,000 of funds previously appropriated or loans repaid as a result of item 1231-1020 of section 2 of chapter 151 of the acts of 1996, as inserted by section 72 of chapter 204 of the acts of 1996, to the lead paint abatement program established by section 197E of chapter 111 of the General Laws.

**Gryphon Contract**

SECTION 91. Notwithstanding any general or special law to the contrary, for fiscal years 2009 and 2010, net recoveries generated by any contract entered into by the comptroller under section 29E chapter 29 of the General Laws for accounts receivable cost recovery services shall be deposited as unrestricted revenue in the General Fund, but federal funds shall be returned to the federal government, and any amounts to be financed through the sale of bonds shall be used to reduce the amount financed.

**Telecom - Effective Dates**

SECTION 92. Sections 21, 22 and 23 of this act shall take effect on January 1, 2009.

SECTION 93. Section 24 of this act shall take effect as of January 1, 2008 and shall apply to property taxes assessed for fiscal years beginning on or after July 1, 2008. Notwithstanding any general or special law to the contrary, for fiscal year 2009, the assessors of any city or town may assess taxes for any personal property taxable under section 24 not included in the fiscal year 2009 annual tax assessment to its owner in the manner and within the time provided by section 75 or 76 of said chapter 59.

**DOR Paying Interest on Refunds – Effective Date**

SECTION 94. Section 26 of this act shall take effect for returns filed on or after January 1, 2009.

**Elimination of Sales Tax Exemption – Effective Date**

SECTION 95. Sections 32 through 36 of this act shall be effective on April 1, 2009.

**RMV Fees – Effective Date** SECTION 96. Motor vehicle registration and license fees established under section 33 of chapter 90 of the General Laws before sections 37 and 38 of this act take effect shall continue in force until new fees have been adopted under said section 33 of chapter 90, as amended by sections 37 and 38.

**GIC Tiering - Effective Date**

SECTION 97. Section 87 shall take effect on January 1, 2009.

FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut
1	ABINGTON	0	2,448,308	2,448,308	238,578	2,209,730
2	ACTON	29,696	1,711,261	1,740,957	169,650	1,571,307
3	ACUSHNET	23,875	1,863,181	1,887,056	183,886	1,703,170
4	ADAMS	35,042	2,477,382	2,512,424	244,826	2,267,598
5	AGAWAM	0	4,585,049	4,585,049	446,795	4,138,254
6	ALFORD	0	16,794	16,794	1,637	15,157
7	AMESBURY	0	2,421,239	2,421,239	235,940	2,185,299
8	AMHERST	222,910	9,816,456	10,039,366	978,297	9,061,069
9	ANDOVER	0	2,223,890	2,223,890	216,709	2,007,181
10	ARLINGTON	4,491,775	4,950,398	9,442,173	920,103	8,522,070
11	ASHBURNHAM	0	870,706	870,706	84,847	785,859
12	ASHBY	0	474,742	474,742	46,262	428,480
13	ASHFIELD	0	231,057	231,057	22,516	208,541
14	ASHLAND	291,598	1,391,460	1,683,058	164,007	1,519,051
15	ATHOL	4,377	2,841,971	2,846,348	277,366	2,568,982
16	ATTLEBORO	0	7,100,201	7,100,201	691,887	6,408,314
17	AUBURN	0	2,131,457	2,131,457	207,702	1,923,755
18	AVON	400,636	461,978	862,614	84,058	778,556
19	AYER	44,218	897,962	942,180	91,812	850,368
20	BARNSTABLE	0	2,617,907	2,617,907	255,105	2,362,802
21	BARRE	0	1,012,076	1,012,076	98,623	913,453
22	BECKET	8,580	104,445	113,025	11,014	102,011
23	BEDFORD	484,271	944,414	1,428,685	139,220	1,289,465
24	BELCHERTOWN	0	2,117,641	2,117,641	206,356	1,911,285
25	BELLINGHAM	0	2,111,840	2,111,840	205,791	1,906,049
26	BELMONT	827,483	1,982,683	2,810,166	273,840	2,536,326
27	BERKLEY	0	757,261	757,261	73,792	683,469
28	BERLIN	0	250,923	250,923	24,451	226,472

Cut apportioned between AA and  
Lottery based on percentage each  
program is of Unrestricted Local Aid

AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
0	238,578	238,578	9.74%
2,894	166,756	169,650	9.74%
2,327	181,560	183,886	9.74%
3,415	241,411	244,826	9.74%
0	446,795	446,795	9.74%
0	1,637	1,637	9.74%
0	235,940	235,940	9.74%
21,722	956,576	978,297	9.74%
0	216,709	216,709	9.74%
437,706	482,397	920,103	9.74%
0	84,847	84,847	9.74%
0	46,262	46,262	9.74%
0	22,516	22,516	9.74%
28,415	135,592	164,007	9.74%
427	276,939	277,366	9.74%
0	691,887	691,887	9.74%
0	207,702	207,702	9.74%
39,040	45,018	84,058	9.74%
4,309	87,503	91,812	9.74%
0	255,105	255,105	9.74%
0	98,623	98,623	9.74%
836	10,178	11,014	9.74%
47,190	92,029	139,220	9.74%
0	206,356	206,356	9.74%
0	205,791	205,791	9.74%
80,635	193,205	273,840	9.74%
0	73,792	73,792	9.74%
0	24,451	24,451	9.74%

FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
29	BERNARDSTON	0	352,995	352,995	34,398	318,597	0	34,398	34,398	9.74%
30	BEVERLY	2,452,442	4,815,621	7,268,063	708,245	6,559,818	238,981	469,264	708,245	9.74%
31	BILLERICA	2,349,321	4,897,970	7,247,291	706,220	6,541,071	228,932	477,288	706,220	9.74%
32	BLACKSTONE	0	1,489,325	1,489,325	145,129	1,344,196	0	145,129	145,129	9.74%
33	BLANDFORD	0	157,015	157,015	15,301	141,714	0	15,301	15,301	9.74%
34	BOLTON	0	245,726	245,726	23,945	221,781	0	23,945	23,945	9.74%
35	BOSTON	164,211,152	71,585,070	235,796,222	22,977,429	212,818,793	16,001,741	6,975,688	22,977,429	9.74%
36	BOURNE	352,555	1,471,898	1,824,453	177,786	1,646,667	34,355	143,431	177,786	9.74%
37	BOXBOROUGH	0	313,946	313,946	30,593	283,353	0	30,593	30,593	9.74%
38	BOXFORD	36,411	568,608	605,019	58,957	546,062	3,548	55,409	58,957	9.74%
39	BOYLSTON	0	426,309	426,309	41,542	384,767	0	41,542	41,542	9.74%
40	BRAINTREE	3,378,041	3,743,826	7,121,867	693,998	6,427,869	329,177	364,821	693,998	9.74%
41	BREWSTER	0	491,414	491,414	47,886	443,528	0	47,886	47,886	9.74%
42	BRIDGEWATER	0	3,985,382	3,985,382	388,360	3,597,022	0	388,360	388,360	9.74%
43	BRIMFIELD	0	485,238	485,238	47,285	437,953	0	47,285	47,285	9.74%
44	BROCKTON	4,310,392	21,748,886	26,059,278	2,539,376	23,519,902	420,031	2,119,345	2,539,376	9.74%
45	BROOKFIELD	0	614,506	614,506	59,881	554,625	0	59,881	59,881	9.74%
46	BROOKLINE	3,497,741	4,403,998	7,901,739	769,994	7,131,745	340,841	429,153	769,994	9.74%
47	BUCKLAND	0	344,329	344,329	33,554	310,775	0	33,554	33,554	9.74%
48	BURLINGTON	1,386,400	1,872,961	3,259,361	317,612	2,941,749	135,099	182,513	317,612	9.74%
49	CAMBRIDGE	17,956,060	8,781,240	26,737,300	2,605,446	24,131,854	1,749,749	855,698	2,605,446	9.74%
50	CANTON	878,002	1,790,936	2,668,938	260,078	2,408,860	85,558	174,520	260,078	9.74%
51	CARLISLE	14,729	258,294	273,023	26,605	246,418	1,435	25,170	26,605	9.74%
52	CARVER	0	1,818,145	1,818,145	177,171	1,640,974	0	177,171	177,171	9.74%
53	CHARLEMONT	0	217,551	217,551	21,200	196,351	0	21,200	21,200	9.74%
54	CHARLTON	0	1,615,256	1,615,256	157,400	1,457,856	0	157,400	157,400	9.74%
55	CHATHAM	0	187,306	187,306	18,252	169,054	0	18,252	18,252	9.74%
56	CHELMSFORD	2,535,342	3,781,598	6,316,940	615,561	5,701,379	247,059	368,502	615,561	9.74%

FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

*Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid*

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

*Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid*

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
57	CHELSEA	3,396,864	6,824,838	10,221,702	996,065	9,225,637	331,011	665,054	996,065	9.74%
58	CHESHIRE	0	700,461	700,461	68,257	632,204	0	68,257	68,257	9.74%
59	CHESTER	0	224,070	224,070	21,835	202,235	0	21,835	21,835	9.74%
60	CHESTERFIELD	0	171,834	171,834	16,745	155,089	0	16,745	16,745	9.74%
61	CHICOPEE	1,195,616	13,136,065	14,331,681	1,396,567	12,935,114	116,508	1,280,059	1,396,567	9.74%
62	CHILMARK	0	4,667	4,667	455	4,212	0	455	455	9.74%
63	CLARKSBURG	13,114	439,639	452,753	44,119	408,634	1,278	42,841	44,119	9.74%
64	CLINTON	175,517	2,754,261	2,929,778	285,496	2,644,282	17,103	268,392	285,496	9.74%
65	COHASSET	166,099	474,221	640,320	62,397	577,923	16,186	46,211	62,397	9.74%
66	COLRAIN	0	317,513	317,513	30,940	286,573	0	30,940	30,940	9.74%
67	CONCORD	383,959	1,059,887	1,443,846	140,697	1,303,149	37,415	103,282	140,697	9.74%
68	CONWAY	0	222,429	222,429	21,675	200,754	0	21,675	21,675	9.74%
69	CUMMINGTON	0	103,825	103,825	10,117	93,708	0	10,117	10,117	9.74%
70	DALTON	0	1,254,672	1,254,672	122,263	1,132,409	0	122,263	122,263	9.74%
71	DANVERS	1,118,972	2,425,783	3,544,755	345,423	3,199,332	109,039	236,383	345,423	9.74%
72	DARTMOUTH	0	3,137,399	3,137,399	305,727	2,831,672	0	305,727	305,727	9.74%
73	DEDHAM	1,550,298	2,519,651	4,069,949	396,601	3,673,348	151,071	245,530	396,601	9.74%
74	DEERFIELD	0	597,774	597,774	58,251	539,523	0	58,251	58,251	9.74%
75	DENNIS	0	677,806	677,806	66,050	611,756	0	66,050	66,050	9.74%
76	DIGHTON	0	865,018	865,018	84,293	780,725	0	84,293	84,293	9.74%
77	DOUGLAS	0	908,255	908,255	88,506	819,749	0	88,506	88,506	9.74%
78	DOVER	0	239,412	239,412	23,330	216,082	0	23,330	23,330	9.74%
79	DRACUT	0	4,360,650	4,360,650	424,928	3,935,722	0	424,928	424,928	9.74%
80	DUDLEY	0	1,921,092	1,921,092	187,203	1,733,889	0	187,203	187,203	9.74%
81	DUNSTABLE	30,076	259,136	289,212	28,183	261,029	2,931	25,252	28,183	9.74%
82	DUXBURY	0	1,103,205	1,103,205	107,503	995,702	0	107,503	107,503	9.74%
83	EAST BRIDGEW/	0	1,862,944	1,862,944	181,537	1,681,407	0	181,537	181,537	9.74%
84	EAST BROOKFIE	0	335,891	335,891	32,731	303,160	0	32,731	32,731	9.74%



FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
85	EAST LONGMEAD	0	1,801,506	1,801,506	175,550	1,625,956	0	175,550	175,550	9.74%
86	EASTHAM	0	185,422	185,422	18,069	167,353	0	18,069	18,069	9.74%
87	EASTHAMPTON	108,874	3,389,371	3,498,245	340,890	3,157,355	10,609	330,281	340,890	9.74%
88	EASTON	0	2,725,472	2,725,472	265,587	2,459,885	0	265,587	265,587	9.74%
89	EDGARTOWN	28,507	54,397	82,904	8,079	74,825	2,778	5,301	8,079	9.74%
90	EGREMONT	0	78,527	78,527	7,652	70,875	0	7,652	7,652	9.74%
91	ERVING	13,150	70,501	83,651	8,151	75,500	1,281	6,870	8,151	9.74%
92	ESSEX	33,828	270,890	304,718	29,694	275,024	3,296	26,397	29,694	9.74%
93	EVERETT	4,084,357	4,514,014	8,598,371	837,878	7,760,493	398,005	439,873	837,878	9.74%
94	FAIRHAVEN	391,434	2,415,070	2,806,504	273,483	2,533,021	38,144	235,339	273,483	9.74%
95	FALL RIVER	2,290,951	27,367,962	29,658,913	2,890,146	26,768,767	223,244	2,666,902	2,890,146	9.74%
96	FALMOUTH	0	1,725,460	1,725,460	168,139	1,557,321	0	168,139	168,139	9.74%
97	FITCHBURG	214,811	10,406,302	10,621,113	1,034,986	9,586,127	20,933	1,014,054	1,034,986	9.74%
98	FLORIDA	0	61,949	61,949	6,037	55,912	0	6,037	6,037	9.74%
99	FOXBOROUGH	0	1,853,812	1,853,812	180,647	1,673,165	0	180,647	180,647	9.74%
100	FRAMINGHAM	4,697,500	7,684,825	12,382,325	1,206,610	11,175,715	457,753	748,856	1,206,610	9.74%
101	FRANKLIN	0	3,075,295	3,075,295	299,676	2,775,619	0	299,676	299,676	9.74%
102	FREETOWN	0	1,181,812	1,181,812	115,163	1,066,649	0	115,163	115,163	9.74%
103	GARDNER	120,747	5,153,217	5,273,964	513,927	4,760,037	11,766	502,161	513,927	9.74%
104	AQUINNAH	0	2,907	2,907	283	2,624	0	283	283	9.74%
105	GEORGETOWN	52,998	838,575	891,573	86,880	804,693	5,164	81,716	86,880	9.74%
106	GILL	0	264,688	264,688	25,793	238,895	0	25,793	25,793	9.74%
107	GLOUCESTER	1,923,054	3,047,653	4,970,707	484,376	4,486,331	187,394	296,982	484,376	9.74%
108	GOSHEN	0	99,566	99,566	9,702	89,864	0	9,702	9,702	9.74%
109	GOSNOLD	1,962	649	2,611	254	2,357	191	63	254	9.74%
110	GRAFTON	0	1,945,992	1,945,992	189,629	1,756,363	0	189,629	189,629	9.74%
111	GRANBY	0	1,098,909	1,098,909	107,084	991,825	0	107,084	107,084	9.74%
112	GRANVILLE	0	199,541	199,541	19,444	180,097	0	19,444	19,444	9.74%

FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
113	GREAT BARRING	0	944,536	944,536	92,041	852,495	0	92,041	92,041	9.74%
114	GREENFIELD	0	3,951,296	3,951,296	385,039	3,566,257	0	385,039	385,039	9.74%
115	GROTON	0	957,896	957,896	93,343	864,553	0	93,343	93,343	9.74%
116	GROVELAND	0	792,487	792,487	77,225	715,262	0	77,225	77,225	9.74%
117	HADLEY	138,341	426,515	564,856	55,043	509,813	13,481	41,562	55,043	9.74%
118	HALIFAX	0	1,129,778	1,129,778	110,092	1,019,686	0	110,092	110,092	9.74%
119	HAMILTON	42,887	757,377	800,264	77,983	722,281	4,179	73,803	77,983	9.74%
120	HAMPDEN	0	779,634	779,634	75,972	703,662	0	75,972	75,972	9.74%
121	HANCOCK	17,638	52,631	70,269	6,847	63,422	1,719	5,129	6,847	9.74%
122	HANOVER	1,326,394	1,310,076	2,636,470	256,914	2,379,556	129,252	127,662	256,914	9.74%
123	HANSON	0	1,458,374	1,458,374	142,113	1,316,261	0	142,113	142,113	9.74%
124	HARDWICK	3,228	501,226	504,454	49,157	455,297	315	48,843	49,157	9.74%
125	HARVARD	55,090	1,788,048	1,843,138	179,607	1,663,531	5,368	174,238	179,607	9.74%
126	HARWICH	0	536,099	536,099	52,241	483,858	0	52,241	52,241	9.74%
127	HATFIELD	0	388,341	388,341	37,842	350,499	0	37,842	37,842	9.74%
128	HAVERHILL	2,503,145	9,729,028	12,232,173	1,191,978	11,040,195	243,922	948,056	1,191,978	9.74%
129	HAWLEY	12,924	40,938	53,862	5,249	48,613	1,259	3,989	5,249	9.74%
130	HEATH	0	97,533	97,533	9,504	88,029	0	9,504	9,504	9.74%
131	HINGHAM	334,151	1,630,053	1,964,204	191,404	1,772,800	32,562	158,842	191,404	9.74%
132	HINSDALE	0	263,622	263,622	25,689	237,933	0	25,689	25,689	9.74%
133	HOLBROOK	4,757	1,831,627	1,836,384	178,949	1,657,435	464	178,485	178,949	9.74%
134	HOLDEN	0	2,132,435	2,132,435	207,798	1,924,637	0	207,798	207,798	9.74%
135	HOLLAND	0	251,204	251,204	24,479	226,725	0	24,479	24,479	9.74%
136	HOLLISTON	412,300	1,515,044	1,927,344	187,812	1,739,532	40,177	147,635	187,812	9.74%
137	HOLYOKE	606,646	12,033,363	12,640,009	1,231,720	11,408,289	59,115	1,172,605	1,231,720	9.74%
138	HOPEDALE	0	811,561	811,561	79,083	732,478	0	79,083	79,083	9.74%
139	HOPKINTON	120,287	857,397	977,684	95,272	882,412	11,722	83,550	95,272	9.74%
140	HUBBARDSTON	0	499,004	499,004	48,626	450,378	0	48,626	48,626	9.74%

FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

*Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid*

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

*Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid*

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
141	HUDSON	0	2,481,823	2,481,823	241,844	2,239,979	0	241,844	241,844	9.74%
142	HULL	1,388,549	1,249,035	2,637,584	257,022	2,380,562	135,309	121,714	257,022	9.74%
143	HUNTINGTON	0	410,890	410,890	40,040	370,850	0	40,040	40,040	9.74%
144	IPSWICH	775,432	1,222,398	1,997,830	194,681	1,803,149	75,563	119,118	194,681	9.74%
145	KINGSTON	0	1,194,599	1,194,599	116,409	1,078,190	0	116,409	116,409	9.74%
146	LAKEVILLE	0	1,018,340	1,018,340	99,233	919,107	0	99,233	99,233	9.74%
147	LANCASTER	0	1,030,300	1,030,300	100,399	929,901	0	100,399	100,399	9.74%
148	LANESBOROUGH	0	429,319	429,319	41,835	387,484	0	41,835	41,835	9.74%
149	LAWRENCE	190,699	24,246,271	24,436,970	2,381,288	22,055,682	18,583	2,362,705	2,381,288	9.74%
150	LEE	0	775,098	775,098	75,530	699,568	0	75,530	75,530	9.74%
151	LEICESTER	0	2,160,967	2,160,967	210,578	1,950,389	0	210,578	210,578	9.74%
152	LENEX	72,146	591,240	663,386	64,644	598,742	7,030	57,614	64,644	9.74%
153	LEOMINSTER	11,693	7,111,354	7,123,047	694,113	6,428,934	1,139	692,974	694,113	9.74%
154	LEVERETT	0	222,153	222,153	21,648	200,505	0	21,648	21,648	9.74%
155	LEXINGTON	0	1,907,409	1,907,409	185,870	1,721,539	0	185,870	185,870	9.74%
156	LEYDEN	0	101,530	101,530	9,894	91,636	0	9,894	9,894	9.74%
157	LINCOLN	292,012	555,277	847,289	82,565	764,724	28,455	54,110	82,565	9.74%
158	LITTLETON	164,924	719,766	884,690	86,210	798,480	16,071	70,138	86,210	9.74%
159	LONGMEADOW	0	1,738,831	1,738,831	169,442	1,569,389	0	169,442	169,442	9.74%
160	LOWELL	6,340,746	25,007,761	31,348,507	3,054,791	28,293,716	617,881	2,436,910	3,054,791	9.74%
161	LUDLOW	0	3,802,034	3,802,034	370,493	3,431,541	0	370,493	370,493	9.74%
162	LUNENBURG	0	1,316,140	1,316,140	128,253	1,187,887	0	128,253	128,253	9.74%
163	LYNN	9,477,523	18,388,021	27,865,544	2,715,389	25,150,155	923,548	1,791,841	2,715,389	9.74%
164	LYNNFIELD	362,288	932,108	1,294,396	126,134	1,168,262	35,304	90,830	126,134	9.74%
165	MALDEN	5,586,730	10,027,791	15,614,521	1,521,575	14,092,946	544,405	977,169	1,521,575	9.74%
166	MANCHESTER	0	276,779	276,779	26,971	249,808	0	26,971	26,971	9.74%
167	MANSFIELD	725,040	2,051,122	2,776,162	270,526	2,505,636	70,652	199,874	270,526	9.74%
168	MARBLEHEAD	39,403	1,377,858	1,417,261	138,107	1,279,154	3,840	134,267	138,107	9.74%

FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
169	MARION	0	280,827	280,827	27,366	253,461	0	27,366	27,366	9.74%
170	MARLBOROUGH	2,728,327	4,046,697	6,775,024	660,200	6,114,824	265,865	394,335	660,200	9.74%
171	MARSHFIELD	202,756	2,493,418	2,696,174	262,732	2,433,442	19,758	242,974	262,732	9.74%
172	MASHPEE	0	457,904	457,904	44,621	413,283	0	44,621	44,621	9.74%
173	MATTAPOISETT	0	504,430	504,430	49,155	455,275	0	49,155	49,155	9.74%
174	MAYNARD	586,886	1,368,403	1,955,289	190,535	1,764,754	57,190	133,346	190,535	9.74%
175	MEDFIELD	744,614	1,059,517	1,804,131	175,806	1,628,325	72,560	103,246	175,806	9.74%
176	MEDFORD	6,432,448	8,313,861	14,746,309	1,436,971	13,309,338	626,817	810,154	1,436,971	9.74%
177	MEDWAY	187,002	1,331,409	1,518,411	147,963	1,370,448	18,223	129,741	147,963	9.74%
178	MELROSE	2,704,187	3,678,618	6,382,805	621,980	5,760,825	263,513	358,467	621,980	9.74%
179	MENDON	0	508,609	508,609	49,562	459,047	0	49,562	49,562	9.74%
180	MERRIMAC	0	906,225	906,225	88,308	817,917	0	88,308	88,308	9.74%
181	METHUEN	163,026	6,603,980	6,767,006	659,419	6,107,587	15,886	643,532	659,419	9.74%
182	MIDDLEBOROUGH	0	3,068,505	3,068,505	299,014	2,769,491	0	299,014	299,014	9.74%
183	MIDDLEFIELD	0	66,164	66,164	6,447	59,717	0	6,447	6,447	9.74%
184	MIDDLETON	126,570	554,409	680,979	66,359	614,620	12,334	54,025	66,359	9.74%
185	MILFORD	0	3,801,454	3,801,454	370,437	3,431,017	0	370,437	370,437	9.74%
186	MILLBURY	0	2,203,899	2,203,899	214,761	1,989,138	0	214,761	214,761	9.74%
187	MILLIS	320,940	982,106	1,303,046	126,977	1,176,069	31,274	95,702	126,977	9.74%
188	MILLVILLE	0	444,249	444,249	43,290	400,959	0	43,290	43,290	9.74%
189	MILTON	1,245,145	2,753,911	3,999,056	389,693	3,609,363	121,335	268,358	389,693	9.74%
190	MONROE	13,927	8,958	22,885	2,230	20,655	1,357	873	2,230	9.74%
191	MONSON	0	1,624,653	1,624,653	158,316	1,466,337	0	158,316	158,316	9.74%
192	MONTAGUE	0	1,573,485	1,573,485	153,330	1,420,155	0	153,330	153,330	9.74%
193	MONTEREY	12,538	42,742	55,280	5,387	49,893	1,222	4,165	5,387	9.74%
194	MONTGOMERY	0	102,119	102,119	9,951	92,168	0	9,951	9,951	9.74%
195	MOUNT WASHINGTON	33,286	4,023	37,309	3,636	33,673	3,244	392	3,636	9.74%
196	NAHANT	125,393	344,863	470,256	45,825	424,431	12,219	33,606	45,825	9.74%

FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
197	NANTUCKET	0	98,611	98,611	9,609	89,002	0	9,609	9,609	9.74%
198	NATICK	1,942,474	2,800,177	4,742,651	462,153	4,280,498	189,287	272,866	462,153	9.74%
199	NEEDHAM	205,993	1,966,680	2,172,673	211,719	1,960,954	20,073	191,645	211,719	9.74%
200	NEW ASHFORD	7,313	17,967	25,280	2,463	22,817	713	1,751	2,463	9.74%
201	NEW BEDFORD	716,255	27,914,157	28,630,412	2,789,923	25,840,489	69,796	2,720,127	2,789,923	9.74%
202	NEW BRAintree	0	148,368	148,368	14,458	133,910	0	14,458	14,458	9.74%
203	NEW MARLBOROUGH	0	72,889	72,889	7,103	65,786	0	7,103	7,103	9.74%
204	NEW SALEM	0	127,630	127,630	12,437	115,193	0	12,437	12,437	9.74%
205	NEWBURY	0	565,386	565,386	55,095	510,291	0	55,095	55,095	9.74%
206	NEWBURYPORT	1,380,057	1,794,165	3,174,222	309,316	2,864,906	134,481	174,834	309,316	9.74%
207	NEWTON	1,377,012	5,937,030	7,314,042	712,725	6,601,317	134,184	578,541	712,725	9.74%
208	NORFOLK	0	1,193,541	1,193,541	116,306	1,077,235	0	116,306	116,306	9.74%
209	NORTH ADAMS	185,853	5,335,763	5,521,616	538,060	4,983,556	18,111	519,949	538,060	9.74%
210	NORTH ANDOVER	120,549	2,430,070	2,550,619	248,548	2,302,071	11,747	236,801	248,548	9.74%
211	NORTH ATTLEBOROUGH	0	3,580,677	3,580,677	348,923	3,231,754	0	348,923	348,923	9.74%
212	NORTH BROOKFIELD	0	991,720	991,720	96,639	895,081	0	96,639	96,639	9.74%
213	NORTH READING	945,499	1,264,357	2,209,856	215,342	1,994,514	92,135	123,207	215,342	9.74%
214	NORTHAMPTON	577,922	4,892,383	5,470,305	533,060	4,937,245	56,316	476,744	533,060	9.74%
215	NORTHBOROUGH	61,111	1,327,160	1,388,271	135,282	1,252,989	5,955	129,327	135,282	9.74%
216	NORTHBRIDGE	3,071	2,624,068	2,627,139	256,005	2,371,134	299	255,705	256,005	9.74%
217	NORTHFIELD	0	393,981	393,981	38,392	355,589	0	38,392	38,392	9.74%
218	NORTON	0	2,586,754	2,586,754	252,069	2,334,685	0	252,069	252,069	9.74%
219	NORWELL	541,079	793,111	1,334,190	130,012	1,204,178	52,726	77,286	130,012	9.74%
220	NORWOOD	2,665,880	3,123,215	5,789,095	564,125	5,224,970	259,780	304,345	564,125	9.74%
221	OAK BLUFFS	0	90,514	90,514	8,820	81,694	0	8,820	8,820	9.74%
222	OAKHAM	0	238,783	238,783	23,268	215,515	0	23,268	23,268	9.74%
223	ORANGE	2,115	2,009,259	2,011,374	196,001	1,815,373	206	195,795	196,001	9.74%
224	ORLEANS	0	213,784	213,784	20,832	192,952	0	20,832	20,832	9.74%

FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

*Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid*

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

*Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid*

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
225	OTIS	0	45,269	45,269	4,411	40,858	0	4,411	4,411	9.74%
226	OXFORD	0	2,559,196	2,559,196	249,384	2,309,812	0	249,384	249,384	9.74%
227	PALMER	0	2,495,999	2,495,999	243,225	2,252,774	0	243,225	243,225	9.74%
228	PAXTON	0	581,500	581,500	56,665	524,835	0	56,665	56,665	9.74%
229	PEABODY	3,140,276	5,843,843	8,984,119	875,468	8,108,651	306,008	569,460	875,468	9.74%
230	PELHAM	0	198,112	198,112	19,305	178,807	0	19,305	19,305	9.74%
231	PEMBROKE	0	2,092,132	2,092,132	203,870	1,888,262	0	203,870	203,870	9.74%
232	PEPPERELL	0	1,591,572	1,591,572	155,093	1,436,479	0	155,093	155,093	9.74%
233	PERU	0	138,595	138,595	13,506	125,089	0	13,506	13,506	9.74%
234	PETERSHAM	0	142,683	142,683	13,904	128,779	0	13,904	13,904	9.74%
235	PHILLIPSTON	4,386	217,474	221,860	21,619	200,241	427	21,192	21,619	9.74%
236	PITTSFIELD	880,284	9,865,448	10,745,732	1,047,130	9,698,602	85,780	961,350	1,047,130	9.74%
237	PLAINFIELD	0	62,440	62,440	6,085	56,355	0	6,085	6,085	9.74%
238	PLAINVILLE	0	944,212	944,212	92,010	852,202	0	92,010	92,010	9.74%
239	PLYMOUTH	0	4,876,826	4,876,826	475,228	4,401,598	0	475,228	475,228	9.74%
240	PLYMPTON	0	295,268	295,268	28,773	266,495	0	28,773	28,773	9.74%
241	PRINCETON	0	368,498	368,498	35,909	332,589	0	35,909	35,909	9.74%
242	PROVINCETOWN	22,181	149,971	172,152	16,776	155,376	2,161	14,614	16,776	9.74%
243	QUINCY	11,567,002	12,198,123	23,765,125	2,315,819	21,449,306	1,127,160	1,188,660	2,315,819	9.74%
244	RANDOLPH	1,825,854	4,643,343	6,469,197	630,398	5,838,799	177,922	452,476	630,398	9.74%
245	RAYNHAM	0	1,415,252	1,415,252	137,911	1,277,341	0	137,911	137,911	9.74%
246	READING	1,534,901	2,499,940	4,034,841	393,180	3,641,661	149,570	243,609	393,180	9.74%
247	REHOBOTH	0	1,168,128	1,168,128	113,830	1,054,298	0	113,830	113,830	9.74%
248	REVERE	5,334,444	7,468,366	12,802,810	1,247,584	11,555,226	519,821	727,763	1,247,584	9.74%
249	RICHMOND	0	134,651	134,651	13,121	121,530	0	13,121	13,121	9.74%
250	ROCHESTER	0	528,605	528,605	51,511	477,094	0	51,511	51,511	9.74%
251	ROCKLAND	394,336	2,895,846	3,290,182	320,616	2,969,566	38,427	282,189	320,616	9.74%
252	ROCKPORT	0	544,597	544,597	53,069	491,528	0	53,069	53,069	9.74%

**FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless**

**Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid**

**Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%**

**Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid**

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
253	ROWE	0	4,903	4,903	478	4,425	0	478	478	9.74%
254	ROWLEY	114,232	557,888	672,120	65,495	606,625	11,131	54,364	65,495	9.74%
255	ROYALSTON	0	200,393	200,393	19,528	180,865	0	19,528	19,528	9.74%
256	RUSSELL	0	303,397	303,397	29,565	273,832	0	29,565	29,565	9.74%
257	RUTLAND	0	1,018,632	1,018,632	99,262	919,370	0	99,262	99,262	9.74%
258	SALEM	3,298,731	5,286,837	8,585,568	836,630	7,748,938	321,449	515,182	836,630	9.74%
259	SALISBURY	0	786,391	786,391	76,631	709,760	0	76,631	76,631	9.74%
260	SANDSFIELD	0	43,129	43,129	4,203	38,926	0	4,203	4,203	9.74%
261	SANDWICH	88,406	1,314,390	1,402,796	136,697	1,266,099	8,615	128,082	136,697	9.74%
262	SAUGUS	1,784,087	2,782,000	4,566,087	444,948	4,121,139	173,852	271,095	444,948	9.74%
263	SAVOY	13,801	130,406	144,207	14,052	130,155	1,345	12,708	14,052	9.74%
264	SCITUATE	875,037	1,628,696	2,503,733	243,979	2,259,754	85,269	158,710	243,979	9.74%
265	SEEKONK	0	1,531,537	1,531,537	149,242	1,382,295	0	149,242	149,242	9.74%
266	SHARON	62,495	1,679,762	1,742,257	169,776	1,572,481	6,090	163,686	169,776	9.74%
267	SHEFFIELD	11,938	291,272	303,210	29,547	273,663	1,163	28,383	29,547	9.74%
268	SHELBURNE	0	322,652	322,652	31,441	291,211	0	31,441	31,441	9.74%
269	SHERBORN	20,951	248,638	269,589	26,270	243,319	2,042	24,229	26,270	9.74%
270	SHIRLEY	185,558	1,447,364	1,632,922	159,122	1,473,800	18,082	141,040	159,122	9.74%
271	SHREWSBURY	298,861	3,168,140	3,467,001	337,846	3,129,155	29,123	308,723	337,846	9.74%
272	SHUTESBURY	0	211,060	211,060	20,567	190,493	0	20,567	20,567	9.74%
273	SOMERSET	0	1,908,916	1,908,916	186,016	1,722,900	0	186,016	186,016	9.74%
274	SOMERVILLE	16,219,924	13,901,505	30,121,429	2,935,217	27,186,212	1,580,569	1,354,648	2,935,217	9.74%
275	SOUTH HADLEY	20,214	3,230,315	3,250,529	316,751	2,933,778	1,970	314,782	316,751	9.74%
276	SOUTHAMPTON	0	793,038	793,038	77,278	715,760	0	77,278	77,278	9.74%
277	SOUTHBOROUGH	0	544,361	544,361	53,046	491,315	0	53,046	53,046	9.74%
278	SOUTHBRIDGE	0	4,378,557	4,378,557	426,673	3,951,884	0	426,673	426,673	9.74%
279	SOUTHWICK	0	1,417,837	1,417,837	138,163	1,279,674	0	138,163	138,163	9.74%
280	SPENCER	0	2,432,600	2,432,600	237,047	2,195,553	0	237,047	237,047	9.74%

FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

*Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid*

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

*Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid*

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
281	SPRINGFIELD	1,829,496	45,286,984	47,116,480	4,591,319	42,525,161	178,277	4,413,041	4,591,319	9.74%
282	STERLING	0	856,049	856,049	83,419	772,630	0	83,419	83,419	9.74%
283	STOCKBRIDGE	0	124,062	124,062	12,089	111,973	0	12,089	12,089	9.74%
284	STONEHAM	2,028,958	2,596,588	4,625,546	450,742	4,174,804	197,714	253,027	450,742	9.74%
285	STOUGHTON	103,134	3,882,402	3,985,536	388,375	3,597,161	10,050	378,325	388,375	9.74%
286	STOW	6,974	516,965	523,939	51,056	472,883	680	50,376	51,056	9.74%
287	STURBRIDGE	0	964,251	964,251	93,963	870,288	0	93,963	93,963	9.74%
288	SUDBURY	641,561	1,100,660	1,742,221	169,773	1,572,448	62,518	107,255	169,773	9.74%
289	SUNDERLAND	0	629,069	629,069	61,300	567,769	0	61,300	61,300	9.74%
290	SUTTON	0	971,553	971,553	94,674	876,879	0	94,674	94,674	9.74%
291	SWAMPSCOTT	352,328	1,258,678	1,611,006	156,986	1,454,020	34,333	122,653	156,986	9.74%
292	SWANSEA	0	2,337,597	2,337,597	227,790	2,109,807	0	227,790	227,790	9.74%
293	TAUNTON	0	10,468,088	10,468,088	1,020,075	9,448,013	0	1,020,075	1,020,075	9.74%
294	TEMPLETON	0	1,507,851	1,507,851	146,934	1,360,917	0	146,934	146,934	9.74%
295	TEWKSBURY	0	3,464,019	3,464,019	337,555	3,126,464	0	337,555	337,555	9.74%
296	TISBURY	0	122,042	122,042	11,893	110,149	0	11,893	11,893	9.74%
297	TOLLAND	9,864	11,127	20,991	2,045	18,946	961	1,084	2,045	9.74%
298	TOPSFIELD	253,284	510,110	763,394	74,390	689,004	24,682	49,708	74,390	9.74%
299	TOWNSEND	0	1,454,476	1,454,476	141,733	1,312,743	0	141,733	141,733	9.74%
300	TRURO	0	37,443	37,443	3,649	33,794	0	3,649	3,649	9.74%
301	TYNGSBOROUGH	0	1,202,789	1,202,789	117,207	1,085,582	0	117,207	117,207	9.74%
302	TYRINGHAM	0	15,801	15,801	1,540	14,261	0	1,540	1,540	9.74%
303	UPTON	0	609,527	609,527	59,396	550,131	0	59,396	59,396	9.74%
304	UXBRIDGE	0	1,712,525	1,712,525	166,879	1,545,646	0	166,879	166,879	9.74%
305	WAKEFIELD	1,438,080	2,754,824	4,192,904	408,582	3,784,322	140,135	268,447	408,582	9.74%
306	WALES	0	293,971	293,971	28,646	265,325	0	28,646	28,646	9.74%
307	WALPOLE	883,775	2,288,218	3,171,993	309,098	2,862,895	86,120	222,978	309,098	9.74%
308	WALTHAM	5,458,868	6,492,798	11,951,666	1,164,644	10,787,022	531,946	632,698	1,164,644	9.74%



**FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless**

**Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid**

**Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%**

**Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid**

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
309	WARE	15,257	2,133,475	2,148,732	209,386	1,939,346	1,487	207,899	209,386	9.74%
310	WAREHAM	0	2,462,468	2,462,468	239,958	2,222,510	0	239,958	239,958	9.74%
311	WARREN	0	977,727	977,727	95,276	882,451	0	95,276	95,276	9.74%
312	WARWICK	28,890	112,624	141,514	13,790	127,724	2,815	10,975	13,790	9.74%
313	WASHINGTON	23,752	83,022	106,774	10,405	96,369	2,315	8,090	10,405	9.74%
314	WATERTOWN	4,427,251	3,521,361	7,948,612	774,561	7,174,051	431,418	343,143	774,561	9.74%
315	WAYLAND	280,373	844,659	1,125,032	109,630	1,015,402	27,321	82,309	109,630	9.74%
316	WEBSTER	62,006	3,019,559	3,081,565	300,287	2,781,278	6,042	294,244	300,287	9.74%
317	WELLESLEY	96,838	1,515,458	1,612,296	157,112	1,455,184	9,436	147,676	157,112	9.74%
318	WELLFLEET	0	72,747	72,747	7,089	65,658	0	7,089	7,089	9.74%
319	WENDELL	25,534	182,730	208,264	20,295	187,969	2,488	17,806	20,295	9.74%
320	WENHAM	139,794	393,324	533,118	51,950	481,168	13,622	38,328	51,950	9.74%
321	WEST BOYLSTOI	67,754	923,887	991,641	96,632	895,009	6,602	90,029	96,632	9.74%
322	WEST BRIDGEW.	47,212	766,662	813,874	79,309	734,565	4,601	74,708	79,309	9.74%
323	WEST BROOKFIE	0	591,056	591,056	57,596	533,460	0	57,596	57,596	9.74%
324	WEST NEWBURY	0	350,138	350,138	34,120	316,018	0	34,120	34,120	9.74%
325	WEST SPRINGFII	0	4,460,594	4,460,594	434,668	4,025,926	0	434,668	434,668	9.74%
326	WEST STOCKBR	0	121,013	121,013	11,792	109,221	0	11,792	11,792	9.74%
327	WEST TISBURY	182,434	45,080	227,514	22,170	205,344	17,777	4,393	22,170	9.74%
328	WESTBOROUGH	145,058	1,297,207	1,442,265	140,543	1,301,722	14,135	126,408	140,543	9.74%
329	WESTFIELD	0	7,835,094	7,835,094	763,500	7,071,594	0	763,500	763,500	9.74%
330	WESTFORD	895,514	1,749,484	2,644,998	257,745	2,387,253	87,264	170,480	257,745	9.74%
331	WESTHAMPTON	0	180,350	180,350	17,574	162,776	0	17,574	17,574	9.74%
332	WESTMINSTER	0	802,137	802,137	78,165	723,972	0	78,165	78,165	9.74%
333	WESTON	0	465,553	465,553	45,366	420,187	0	45,366	45,366	9.74%
334	WESTPORT	0	1,514,205	1,514,205	147,553	1,366,652	0	147,553	147,553	9.74%
335	WESTWOOD	36,263	871,741	908,004	88,481	819,523	3,534	84,948	88,481	9.74%
336	WEYMOUTH	2,424,084	8,428,323	10,852,407	1,057,525	9,794,882	236,218	821,307	1,057,525	9.74%

FY2009 9C cut: \$128M ( 9.74%) cut to Unrestricted General Government Aid (Additional Assistance and Lottery); Chapter 70 Aid Held Harmless

*Cut apportioned between Additional Assistance and Lottery accounts based on each account's percentage of a municipality's Unrestricted General Government Aid*

Totals: 378,517,988 935,028,283 1,313,546,271 128,000,000 1,185,546,271 36,885,113 91,114,887 128,000,000 9.74%

*Cut apportioned between AA and Lottery based on percentage each program is of Unrestricted Local Aid*

DOR CODE	Municipality	FY2009 GAA Additional Assistance	FY2009 GAA Lottery	FY2009 GAA Unrestricted General Gov't Aid (Additional Assistance and Lottery)	9.74% 9C cut to Unrestricted Gen Gov't Aid	FY09 Unrestricted General Gov't Aid after 9C cut	AA cut	Lottery cut	Total AA+Lottery cut	% cut to Unrestricted General Government Aid (AA and Lottery)
337	WHATELY	0	167,028	167,028	16,276	150,752	0	16,276	16,276	9.74%
338	WHITMAN	0	2,606,042	2,606,042	253,949	2,352,093	0	253,949	253,949	9.74%
339	WILBRAHAM	0	1,670,683	1,670,683	162,802	1,507,881	0	162,802	162,802	9.74%
340	WILLIAMSBURG	0	376,807	376,807	36,718	340,089	0	36,718	36,718	9.74%
341	WILLIAMSTOWN	0	1,188,275	1,188,275	115,793	1,072,482	0	115,793	115,793	9.74%
342	WILMINGTON	1,254,452	1,840,360	3,094,812	301,577	2,793,235	122,241	179,336	301,577	9.74%
343	WINCHENDON	25,366	2,068,487	2,093,853	204,038	1,889,815	2,472	201,566	204,038	9.74%
344	WINCHESTER	344,404	1,497,075	1,841,479	179,445	1,662,034	33,561	145,884	179,445	9.74%
345	WINDSOR	28,020	95,075	123,095	11,995	111,100	2,730	9,265	11,995	9.74%
346	WINTHROP	2,287,531	2,959,348	5,246,879	511,288	4,735,591	222,911	288,377	511,288	9.74%
347	WOBURN	3,586,952	3,864,164	7,451,116	726,082	6,725,034	349,535	376,548	726,082	9.74%
348	WORCESTER	11,809,090	39,912,488	51,721,578	5,040,068	46,681,510	1,150,750	3,889,317	5,040,068	9.74%
349	WORTHINGTON	0	156,335	156,335	15,234	141,101	0	15,234	15,234	9.74%
350	WRENTHAM	0	1,160,367	1,160,367	113,073	1,047,294	0	113,073	113,073	9.74%
351	YARMOUTH	0	1,571,411	1,571,411	153,128	1,418,283	0	153,128	153,128	9.74%